

DOCUMENT RESUME

ED 371 783

JC 940 371

TITLE Oregon Community College 1992-93 Profile.
INSTITUTION Oregon State Dept. of Education, Salem. Office of
Community Coll. Services.
PUB DATE Jul 94
NOTE 153p.
PUB TYPE Statistical Data (110)

EDRS PRICE MF01/PC07 Plus Postage.
DESCRIPTORS Administrators; College Faculty; Community Colleges;
Developmental Programs; *Ethnic Distribution;
Expenditures; Full Time Faculty; Income;
*Institutional Characteristics; Part Time Faculty;
Property Taxes; Racial Distribution; *School
Demography; Staff Utilization; Tables (Data); Teacher
Salaries; Two Year Colleges
IDENTIFIERS *Oregon

ABSTRACT

This statistical profile of Oregon's Community Colleges (OCC) provides 1992-93 information on students, faculty and staff, finances, programs, and services. The following student data are included: full-time equivalent (FTE) and headcount trends by category, by program by institution, and by term by institution; unduplicated headcount by program by institution; percentage distribution of enrollment of headcount by instructional program; percentage distribution of enrollment of reimbursable and nonreimbursable FTE by program; enrollment distribution among institutions; FTE change by institution and program; resident and non-resident headcounts; gender totals; age distribution; racial/ethnic distribution; students by county of residence; Oregon public high school graduates attending fall term; awards granted; and fall fourth week headcounts. The following data are provided on faculty and staff: full- and part-time faculty by gender and racial/ethnic faculty by gender; base salaries; administrators by gender and racial/ethnic classification; full- and part-time non-teaching professionals by gender; full- and part-time classified and support staff by gender; and employees by expense function. Finance data include general fund operating revenues and expenditures by percent and category; special revenue fund revenues and expenditures; direct instructional costs by program and FTE; property taxes; reimbursable FTE and taxes; tuition rates; financial aid expenditures; and relationship between costs and state appropriations. Finally, program and service data focus on libraries; contracted out-of-district FTE students, costs, and resources; developmental education by FTE, age, race, and as percentage of total developmental FTE; statewide General Educational Development (GED) headcount; small business development centers funding levels and activity summaries. (KP)

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Oregon Community College 1992-93 Profile

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July 1994

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(503) 276-1260
Mr. Ronald L. Daniels, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Paul E. Kreider, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(503) 888-2525
Dr. Stephen J. Kridelbaugh, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(503) 382-6112
Dr. Robert L. Barber, President

Columbia Gorge Community College
300 E. 4th Street
The Dalles, OR 97058-2282
(503) 296-6182
Dr. William E. Bell, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(503) 265-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 377-2765
Mr. Jerry Hallberg, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(503) 747-4501
Dr. Jerry Moskus, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(503) 889-6493
Dr. Berton Glandon, President

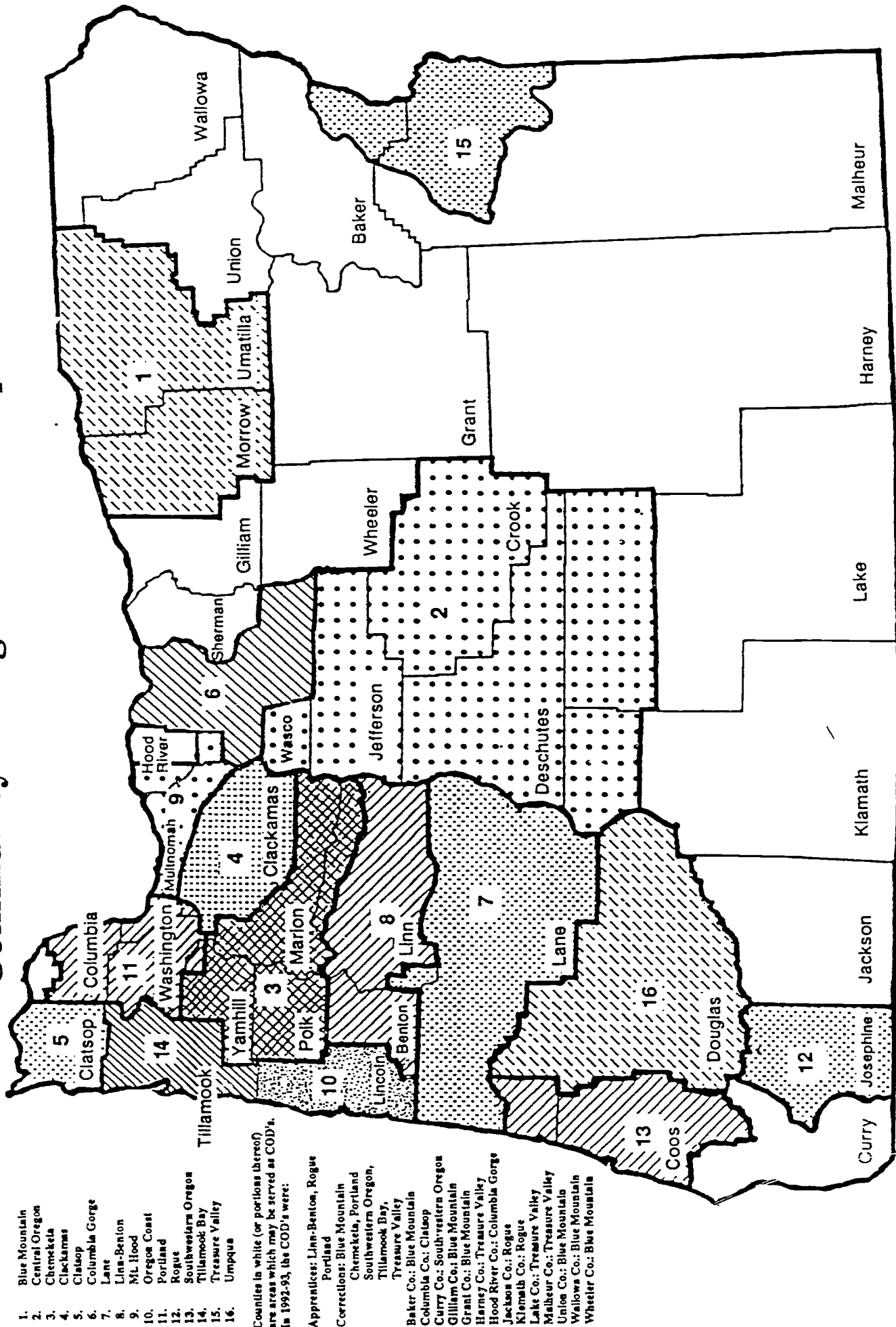
Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(503) 928-2361
Mr. Jon Carnahan, President

Rogue Community College
3745 Redwood Highway
Grants Pass, OR 97527-9298
(503) 471-3500
Dr. Harvey O. Bennett, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(503) 440-4600
Dr. James M. Kraby, President

Community College District Map



Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are listed below (see Pg. 59 for additional definitions):

FTE: Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.

L.D.C.: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.

Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.

Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.

Voc Appr: Vocational apprenticeship.

Developmental Ed: Composed of five types of instruction (see Pg. 59 for additional definitions):

| | |
|-----|---|
| ESL | English as a Second Language |
| ABE | Adult Basic Education |
| GED | General Educational Development (high school equivalency) |
| AHS | Adult High School (yields HS diploma) |
| PSR | Post-secondary Remedial |

COD: See Definition on Page 59.

Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.

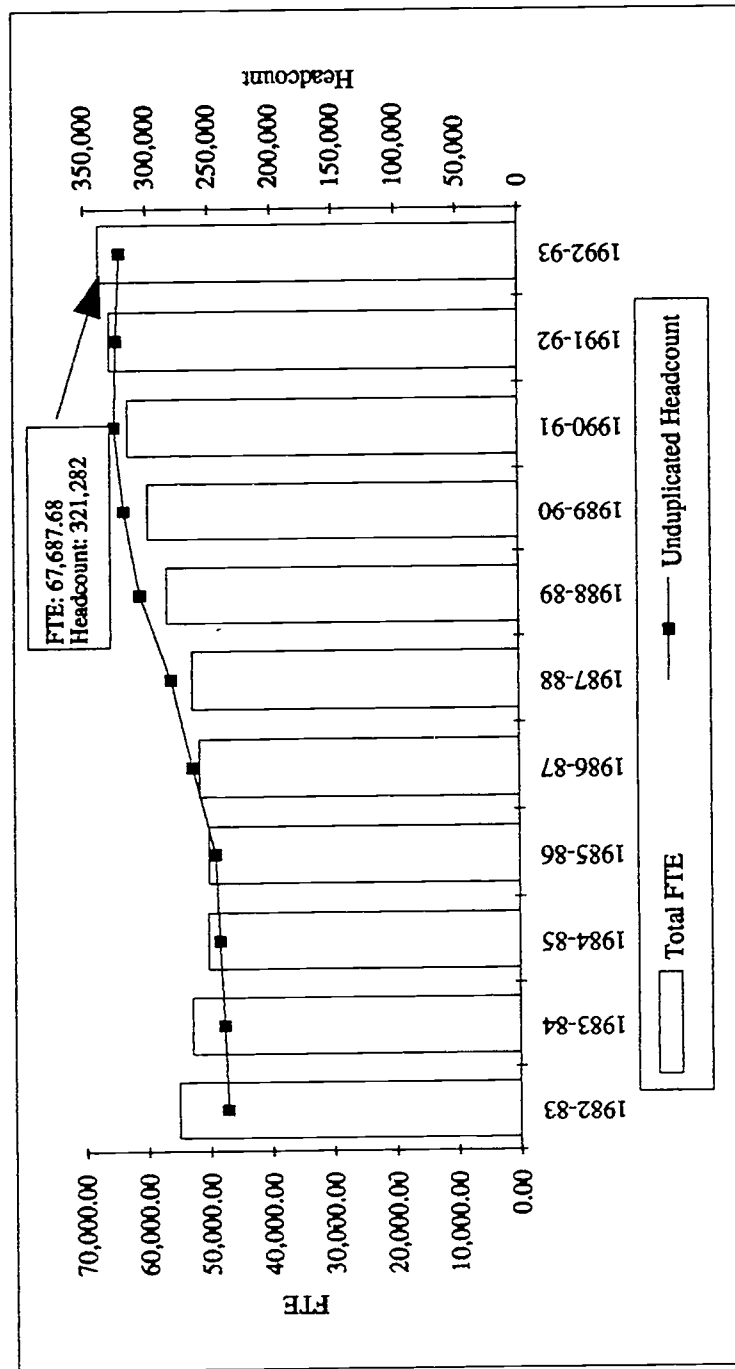
Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.

Separate Contract: Contracts between organizations and community colleges for instructional services.

WA reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

FTE and Headcount Trends 1982-83 through 1992-93

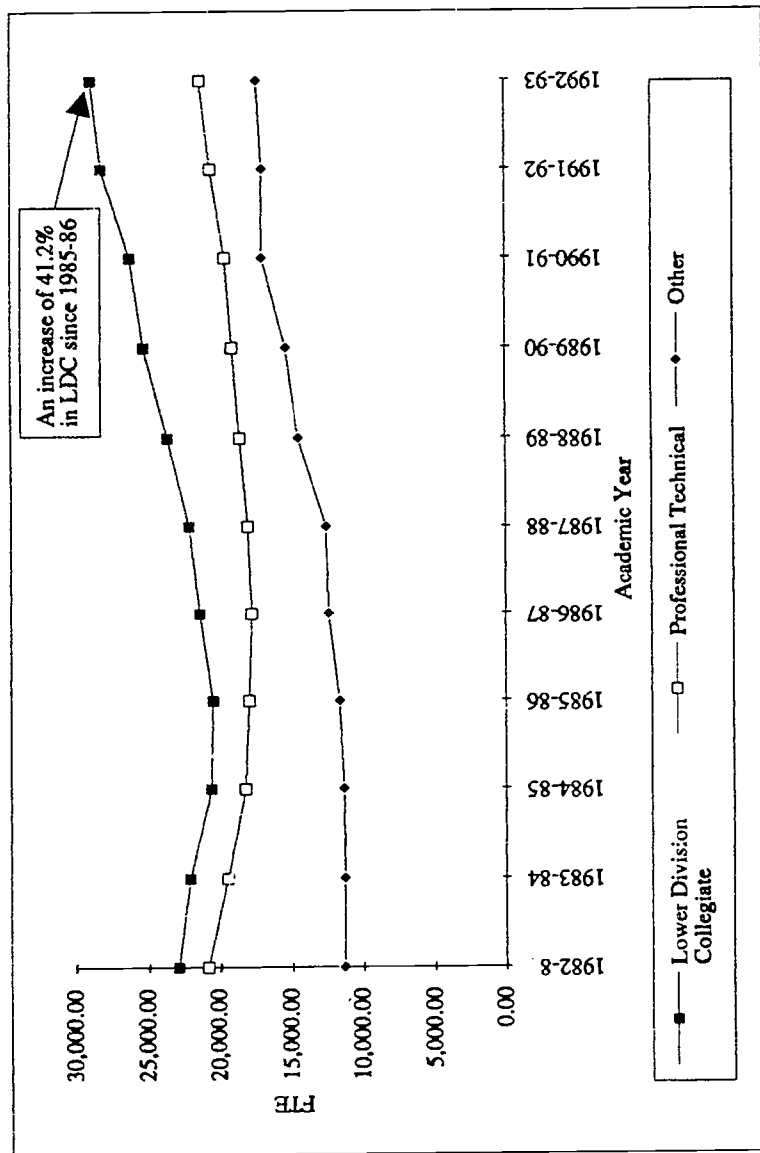


| Academic Year | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total FTE | 55,113.82 | 52,921.28 | 50,267.51 | 50,189.33 | 51,641.57 | 52,850.32 | 56,807.47 |
| Headcount | 236,036 | 238,657 | 242,275 | 245,091 | 263,408 | 280,708 | 305,400 |
| Headcount per FTE | 4.28 | 4.51 | 4.82 | 4.88 | 5.10 | 5.31 | 5.38 |

| Academic Year | 1989-90 | 1990-91 | 1991-92 | 1992-93 |
|-------------------|-----------|-----------|-----------|-----------|
| Total FTE | 59,869.68 | 62,955.87 | 65,881.21 | 67,687.68 |
| Headcount | 318,177 | 325,497 | 323,966 | 321,282 |
| Headcount per FTE | 5.31 | 5.17 | 4.92 | 4.75 |

Comments: The 1992-93 FTE and Headcount were 22.8% and 36.1% higher, respectively, than that noted in 1982-83. The largest single year percentage increase in FTE (+7.5%) and headcount (+8.8%) came in the 1988-89 academic year.

Summary

FTE Trend by Category
1982-83 through 1992-93

| Academic Year | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Lower Division Collegiate | 22,919.51 | 22,127.34 | 20,615.84 | 20,499.65 | 21,384.75 | 22,136.67 | 23,647.78 | 25,293.72 |
| Professional Technical | 20,826.20 | 19,474.55 | 18,282.23 | 18,010.04 | 17,822.14 | 18,096.76 | 18,630.60 | 19,117.97 |
| Other | 11,368.11 | 11,319.39 | 11,369.44 | 11,679.64 | 12,434.68 | 12,616.89 | 14,529.09 | 15,457.99 |
| Total FTE | 55,113.82 | 52,921.28 | 50,267.51 | 50,189.33 | 51,641.57 | 52,850.32 | 56,807.47 | 59,869.68 |

| Academic Year | 1990-91 | 1991-92 | 1992-93 |
|---------------------------|-----------|-----------|-----------|
| Lower Division Collegiate | 26,252.94 | 28,202.62 | 28,936.88 |
| Professional Technical | 19,650.08 | 20,638.88 | 21,340.61 |
| Other | 17,052.85 | 17,039.71 | 17,410.19 |
| Total FTE | 62,955.87 | 65,881.21 | 67,687.68 |

Comments: Lower Division Collegiate (LDC) represented 42.8% of the total FTE for 1992-93; Professional Technical accounted for 31.5%. "Professional Technical" includes Preparatory, Supplemental & Apprentice. "Other" includes Developmental Education, Self Improvement, Separate Contract and Non-Reimbursable.

Table 1
(page 1 of 4)
FTE by Program by Institution
1992-93

Base FTE in Reimbursable Programs

| | L.D.C. | Professional Technical | | Dvlp Ed | Self Imp & Sep. Contr. | Subtotal |
|-----------------|------------------|------------------------|-----------------|-----------------|---------------------------|------------------|
| | | Preparatory | Supplemental | | | |
| Blue Mountain | 716.73 | 489.39 | 106.24 | 256.03 | 84.61 | 1,662.36 |
| Central | 1,210.64 | 415.09 | 162.64 | 321.88 | 154.94 | 2,291.13 |
| Chemeketa | 3,210.49 | 2,035.40 | 349.57 | 1,380.86 | 1,225.56 | 8,235.01 |
| Clackamas | 2,227.18 | 894.40 | 388.31 | 489.41 | 468.61 | 4,596.57 |
| Clatsop | 422.45 | 175.66 | 78.34 | 77.63 | 106.49 | 883.33 |
| Columbia Gorge | 141.71 | 69.34 | 49.11 | 106.46 | 28.42 | 395.04 |
| Lane | 3,674.84 | 2,286.21 | 689.68 | 1,931.92 | 679.20 | 9,403.87 |
| Linn-Benton | 2,080.29 | 1,481.32 | 353.21 | 647.98 | 420.60 | 5,031.55 |
| Mt. Hood | 2,962.65 | 1,705.03 | 214.16 | 500.28 | 608.81 | 5,998.01 |
| Oregon Coast | 143.62 | 59.94 | 26.43 | 117.29 | 74.40 | 421.68 |
| Portland | 7,593.39 | 4,476.50 | 727.93 | 1,877.97 | 845.57 | 15,701.07 |
| Rogue | 676.92 | 350.33 | 437.60 | 454.15 | 90.14 | 2,009.14 |
| Southwestern | 684.44 | 366.27 | 192.39 | 410.57 | 319.03 | 1,975.26 |
| Tillamook Bay | 85.66 | 33.20 | 18.38 | 42.44 | 123.71 | 303.39 |
| Treasure Valley | 631.63 | 337.15 | 49.02 | 158.21 | 123.06 | 1,301.74 |
| Umpqua | 953.71 | 447.21 | 179.91 | 777.02 | 419.73 | 2,784.84 |
| TOTAL | 27,416.35 | 15,622.44 | 4,022.92 | 9,550.10 | 5,772.88 | 62,993.99 |

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 59).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1992-93

COD in Reimbursable Programs

| L.D.C. | Professional Technical | | Apprentice | Dvlp Ed | Self Imp & Sep. Contr. | Subtotal |
|-----------------|------------------------|---------------|---------------|---------------|---------------------------|-----------------|
| | Preparatory | Supplemental | | | | |
| Blue Mountain | 33.29 | 37.33 | 22.31 | 255.05 | 33.58 | 388.18 |
| Chemeketa | 262.80 | 43.52 | 1.79 | 3.06 | 2.40 | 313.67 |
| Clatsop | 0.00 | 0.00 | 0.85 | 0.00 | 6.77 | 7.62 |
| Columbia Gorge | 13.05 | 0.94 | 2.62 | 38.31 | 0.23 | 55.15 |
| Linn-Benton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.22 |
| Portland | 0.00 | 0.00 | 0.18 | 84.69 | 5.60 | 140.35 |
| Rogue | 22.80 | 59.58 | 94.30 | 503.61 | 4.32 | 724.11 |
| Southwestern | 3.62 | 4.83 | 15.48 | 62.62 | 64.89 | 152.21 |
| Tillamook Bay | 0.33 | 0.00 | 0.00 | 4.67 | 4.32 | 9.32 |
| Treasure Valley | 27.17 | 32.15 | 16.91 | 44.59 | 13.09 | 133.91 |
| TOTAL | 363.06 | 178.45 | 154.44 | 993.60 | 135.20 | 1,945.74 |

Washington Reciprocity in Reimbursable Programs

| L.D.C. | Professional Technical | | Apprentice | Dvlp Ed | Self Imp & Sep. Contr. | Subtotal |
|----------------|------------------------|--------------|--------------|--------------|---------------------------|---------------|
| | Preparatory | Supplemental | | | | |
| Blue Mountain | 2.62 | 0.77 | 0.02 | 0.05 | 0.00 | 3.46 |
| Central | 2.04 | 0.17 | 0.04 | 0.45 | 0.00 | 2.70 |
| Clackamas | 8.29 | 7.41 | 11.22 | 0.44 | 0.24 | 32.00 |
| Clatsop | 30.94 | 12.90 | 6.99 | 2.03 | 1.56 | 63.00 |
| Columbia Gorge | 30.03 | 15.57 | 5.84 | 5.95 | 1.61 | 59.00 |
| Mt. Hood | 26.78 | 22.37 | 3.00 | 1.23 | 1.54 | 55.00 |
| Portland | 6.39 | 30.97 | 8.82 | 0.65 | 0.74 | 54.00 |
| TOTAL | 107.09 | 90.16 | 35.93 | 10.80 | 5.69 | 269.16 |

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1992-93

Base FTE in Non-Reimbursable Programs

| | <u>Non-Reimbursable</u> | <u>Out-of-State</u> | <u>Subtotal</u> |
|-----------------|-------------------------|---------------------|-----------------|
| Blue Mountain | 11.29 | 15.00 | 26.29 |
| Central | 26.36 | 54.77 | 81.13 |
| Chemeketa | 135.55 | 253.29 | 388.84 |
| Clackamas | 201.94 | 51.92 | 253.86 |
| Clatsop | 2.91 | 52.00 | 54.91 |
| Columbia Gorge | 3.72 | 32.80 | 36.52 |
| Lane | 121.96 | 317.01 | 438.97 |
| Linn-Benton | 72.15 | 92.92 | 165.07 |
| Mt. Hood | 4.45 | 278.87 | 283.32 |
| Oregon Coast | 9.28 | 0.54 | 9.82 |
| Portland | 103.31 | 400.58 | 503.89 |
| Rogue | 14.69 | 5.84 | 20.53 |
| Southwestern | 2.72 | 27.26 | 29.98 |
| Tillamook Bay | 4.02 | 0.00 | 4.02 |
| Treasure Valley | 3.98 | 61.26 | 65.24 |
| Umpqua | 79.36 | 5.65 | 85.01 |
| TOTAL | 797.69 | 1,649.71 | 2,447.40 |

COD in Non-Reimbursable Programs

| | <u>Non-Reimbursable</u> | <u>Out-of-State</u> | <u>Subtotal</u> |
|-----------------|-------------------------|---------------------|-----------------|
| Blue Mountain | 0.44 | 0.00 | 0.44 |
| Chemeketa | 0.00 | 0.00 | 0.00 |
| Clatsop | 0.06 | 0.09 | 0.15 |
| Columbia Gorge | 0.00 | 6.99 | 6.99 |
| Linn-Benton | 0.00 | 0.00 | 0.00 |
| Portland | 0.00 | 13.17 | 13.17 |
| Rogue | 3.59 | 0.00 | 3.59 |
| Southwestern | 0.00 | 0.00 | 0.00 |
| Tillamook Bay | 0.00 | 0.00 | 0.00 |
| Treasure Valley | 7.02 | 0.03 | 7.05 |
| TOTAL | 11.11 | 20.28 | 31.39 |

Continued on next page

Table 1
(page 4 of 4)
FTE by Program by Institution
1992-93

| | Subtotal: Base FTE in Reimbursable Programs | Subtotal: COD in Reimbursable Programs | Subtotal: Washington Reciprocity in Reimbursable Programs | Subtotal: Base FTE in Non-Reimbursable Programs | Subtotal: COD in Non-Reimbursable Programs | GRAND TOTAL: ALL FTE |
|-----------------|--|---|---|--|---|----------------------------|
| Blue Mountain | 1,662.36 | 388.18 | 3.46 | 26.29 | 0.44 | 2,080.73 |
| Central | 2,291.13 | | 2.70 | 81.13 | | 2,374.96 |
| Chemeketa | 8,235.01 | 313.67 | | 388.84 | 0.00 | 8,937.52 |
| Clackamas | 4,596.57 | | 32.00 | 253.86 | | 4,882.43 |
| Clatsop | 883.33 | 7.62 | 63.00 | 54.91 | 0.15 | 1,009.01 |
| Columbia Gorge | 395.04 | 55.15 | 59.00 | 36.52 | 6.99 | 552.70 |
| Lane | 9,403.87 | 21.22 | | 438.97 | 0.00 | 9,842.84 |
| Linn-Benton | 5,031.55 | | | 165.07 | | 5,217.84 |
| Mt. Hood | 5,998.01 | | 55.00 | 283.32 | | 6,336.33 |
| Oregon Coast | 421.68 | | | 9.82 | | 431.50 |
| Portland | 15,701.07 | 140.35 | 54.00 | 503.89 | 13.17 | 16,412.48 |
| Rogue | 2,009.14 | 724.11 | | 20.53 | 3.59 | 2,757.37 |
| Southwestern | 1,975.26 | 152.21 | | 29.98 | 0.00 | 2,157.45 |
| Tillamook Bay | 303.39 | 9.32 | | 4.02 | 0.00 | 316.73 |
| Treasure Valley | 1,301.74 | 133.91 | | 65.24 | 7.05 | 1,507.94 |
| Umpqua | 2,784.84 | | | 85.01 | | 2,869.85 |
| TOTAL | 62,993.99 | 1,945.74 | 269.16 | 2,447.40 | 31.39 | 67,687.68 |

Source: Term Reports

Table 2
Total FTE* by Term by Institution
1992-93

| | Summer | Fall | Winter | Spring | Total* |
|-----------------|-----------------|------------------|------------------|------------------|------------------|
| Blue Mountain | 113.58 | 683.60 | 642.93 | 640.62 | 2,080.73 |
| Central | 125.49 | 808.70 | 755.45 | 685.32 | 2,374.96 |
| Chemeketa | 780.40 | 2,947.95 | 2,649.29 | 2,559.88 | 8,937.52 |
| Clackamas | 515.57 | 1,595.91 | 1,389.99 | 1,380.96 | 4,882.43 |
| Clatsop | 61.26 | 319.57 | 349.70 | 278.48 | 1,009.01 |
| Columbia Gorge | 61.05 | 175.36 | 153.14 | 163.15 | 552.70 |
| Lane | 939.91 | 3,075.85 | 2,947.56 | 2,879.52 | 9,842.84 |
| Linn-Benton | 361.06 | 1,743.01 | 1,590.35 | 1,523.42 | 5,217.84 |
| Mt. Hood | 487.34 | 2,145.36 | 1,854.99 | 1,848.64 | 6,336.33 |
| Oregon Coast | 40.80 | 124.90 | 130.33 | 135.47 | 431.50 |
| Portland | 1,637.37 | 5,235.97 | 4,853.70 | 4,685.44 | 16,412.48 |
| Rogue | 253.91 | 833.89 | 816.62 | 852.95 | 2,757.37 |
| Southwestern | 154.84 | 709.48 | 657.49 | 635.64 | 2,157.45 |
| Tillamook Bay | 34.68 | 95.95 | 89.94 | 96.16 | 316.73 |
| Treasure Valley | 125.87 | 477.64 | 457.76 | 446.67 | 1,507.94 |
| Umpqua | 341.46 | 851.77 | 856.45 | 820.17 | 2,869.85 |
| TOTAL | 6,034.59 | 21,824.91 | 20,195.69 | 19,632.49 | 67,687.68 |

* Reimbursable and Nonreimbursable

Source: Term Reports

Unduplicated Headcount by Program by Institution 1992-93

| L.D.C. | Professional Technical | | | Dvlp Ed | Self Improvement | Separate Contract | Non-Reimb. | TOTALS |
|-----------------|------------------------|--------------|------------|---------|------------------|-------------------|------------|---------|
| | Preparatory | Supplemental | Apprentice | | | | | |
| Blue Mountain | 3,532 | 2,438 | 662 | 180 | 2,143 | 547 | 0 | 9,598 |
| Central | 3,597 | 1,251 | 3,440 | 163 | 1,103 | 4,483 | 0 | 14,857 |
| Chemeketa | 11,223 | 5,666 | 7,452 | 161 | 5,177 | 4,681 | 861 | 37,788 |
| Clackamas | 6,518 | 2,376 | 6,368 | 881 | 1,767 | 6,383 | 530 | 27,178 |
| Clatsop | 2,921 | 1,216 | 562 | 247 | 500 | 710 | 0 | 6,175 |
| Columbia Gorge | 177 | 1,036 | 900 | 0 | 808 | 725 | 0 | 3,966 |
| Lane | 12,523 | 1,925 | 7,166 | 490 | 4,020 | 7,018 | 241 | 35,570 |
| Linn-Benton | 7,574 | 3,859 | 4,239 | 398 | 917 | 6,503 | 0 | 25,110 |
| Mt. Hood | 4,604 | 6,760 | 96 | 70 | 3,053 | 10,609 | 1,500 | 27,027 |
| Oregon Coast | 75 | 755 | 820 | 0 | 768 | 1,196 | 0 | 3,871 |
| Portland | 17,819 | 17,527 | 15,203 | 1,287 | 8,446 | 16,745 | 0 | 82,636 |
| Rogue | 1,680 | 2,148 | 832 | 241 | 4,198 | 2,469 | 371 | 11,939 |
| Southwestern | 1,597 | 1,510 | 3,192 | 28 | 1,157 | 2,221 | 107 | 9,812 |
| Tillamook Bay | 344 | 209 | 509 | 0 | 312 | 1,218 | 0 | 2,678 |
| Treasure Valley | 1,306 | 628 | 579 | 31 | 874 | 3,422 | 1 | 6,775 |
| Umpqua | 2,676 | 2,032 | 451 | 123 | 1,969 | 7,411 | 1,540 | 16,202 |
| Totals | 78,166 | 51,336 | 52,471 | 4,300 | 37,212 | 76,341 | 5,151 | 321,282 |
| Percent | 24.33% | 15.98% | 16.33% | 1.34% | 11.58% | 23.76% | 1.60% | 100.00% |

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp.Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms.

Table 4
Percentage Distribution of Enrollment
of Headcount by Instructional Program
1992-93

| | Total Headcount | L.D.C. | Professional Technical | | Apprentice | Dvlp. Educ | Self Improvement | Separate Contract | Non-Relmb. |
|------------------------|--------------------|--------------|------------------------|--------------|-------------|--------------|---------------------|----------------------|-------------|
| | | | Preparatory | Supplemental | | | | | |
| Blue Mountain | 9,598 | 36.8% | 25.4% | 6.9% | 1.9% | 22.3% | 5.7% | 0.0% | 1.0% |
| Central | 14,857 | 24.2% | 8.4% | 23.2% | 1.1% | 7.4% | 30.2% | 0.0% | 5.5% |
| Chemeketa | 37,788 | 29.7% | 15.0% | 19.7% | 0.4% | 13.7% | 12.4% | 2.3% | 6.8% |
| Clackamas | 27,178 | 24.0% | 8.7% | 23.4% | 3.2% | 6.5% | 23.5% | 2.0% | 8.7% |
| Clatsop | 6,175 | 47.3% | 19.7% | 9.1% | 4.0% | 8.1% | 11.5% | 0.0% | 0.3% |
| Columbia Gorge | 3,966 | 4.5% | 26.1% | 22.7% | 0.0% | 20.4% | 18.3% | 0.0% | 8.1% |
| Lane | 35,570 | 35.2% | 5.4% | 20.1% | 1.4% | 11.3% | 19.7% | 0.7% | 6.2% |
| Linn-Benton | 25,110 | 30.2% | 15.4% | 16.9% | 1.6% | 3.7% | 25.9% | 0.0% | 6.5% |
| Mt. Hood | 27,027 | 17.0% | 25.0% | 0.4% | 0.3% | 11.3% | 39.3% | 5.6% | 1.2% |
| Oregon Coast | 3,871 | 1.9% | 19.5% | 21.2% | 0.0% | 19.8% | 30.9% | 0.0% | 6.6% |
| Portland | 82,636 | 21.6% | 21.2% | 18.4% | 1.6% | 10.2% | 20.3% | 0.0% | 6.8% |
| Rogue | 11,939 | 14.1% | 18.0% | 7.0% | 2.0% | 35.2% | 20.7% | 3.1% | 0.0% |
| Southwestern | 9,812 | 16.3% | 15.4% | 32.5% | 0.3% | 11.8% | 22.6% | 1.1% | 0.0% |
| Tillamook Bay | 2,678 | 12.9% | 7.8% | 19.0% | 0.0% | 11.7% | 45.5% | 0.0% | 3.2% |
| Treasure Valley | 6,875 | 19.0% | 9.1% | 8.4% | 0.5% | 12.7% | 49.8% | 0.0% | 0.5% |
| Umpqua | 16,202 | 16.5% | 12.5% | 2.8% | 0.8% | 12.2% | 45.7% | 9.5% | 0.0% |
| TOTAL/Average % | 321,282 | 24.3% | 16.0% | 16.3% | 1.3% | 11.6% | 23.8% | 1.6% | 5.1% |

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp. Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms (see Table 3)

Table 5

Percentage Distribution of Enrollment of Reimbursable and Nonreimbursable FTE by Instructional Program 1992-93

| | Total FTE | L.D.C. | Professional Technical* | Developmental Education | Self-Impr.& Separate Contracts | Non- Reimbursable |
|-----------------|------------------|--------------|----------------------------|----------------------------|--------------------------------------|----------------------|
| Blue Mountain | 2,080.73 | 36.8% | 32.4% | 24.6% | 5.7% | 0.6% |
| Central | 2,374.96 | 53.0% | 25.6% | 13.8% | 6.5% | 1.1% |
| Chemeketa | 8,937.52 | 41.7% | 27.6% | 15.5% | 13.7% | 1.5% |
| Clackamas | 4,882.43 | 46.1% | 30.1% | 10.1% | 9.6% | 4.2% |
| Clatsop | 1,009.01 | 47.3% | 32.8% | 8.1% | 11.5% | 0.3% |
| Columbia Gorge | 552.70 | 36.9% | 28.2% | 28.3% | 5.6% | 0.9% |
| Lane | 9,842.84 | 39.6% | 32.3% | 19.8% | 7.0% | 1.4% |
| Linn-Benton | 5,217.84 | 40.9% | 37.0% | 12.6% | 8.1% | 1.4% |
| Mt. Hood | 6,336.33 | 49.5% | 32.5% | 8.0% | 9.9% | 0.1% |
| Oregon Coast | 431.50 | 33.4% | 20.1% | 27.2% | 17.2% | 2.2% |
| Portland | 16,412.48 | 47.5% | 34.6% | 12.0% | 5.2% | 0.6% |
| Rogue | 2,757.37 | 25.5% | 35.8% | 34.6% | 3.4% | 0.7% |
| Southwestern | 2,157.45 | 32.4% | 27.2% | 22.2% | 18.1% | 0.1% |
| Tillamook Bay | 316.73 | 27.2% | 16.3% | 14.9% | 40.4% | 1.3% |
| Treasure Valley | 1,507.94 | 46.5% | 29.5% | 13.7% | 9.5% | 0.7% |
| Umpqua | 2,869.85 | 33.3% | 22.2% | 27.1% | 14.6% | 2.8% |
| TOTAL | 67,687.68 | 42.8% | 31.5% | 15.7% | 8.8% | 1.2% |

*Professional Technical includes Preparatory, Supplemental and Apprentice.
 COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).
 Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
 Source: Term Reports

Table 5G

Distribution of Enrollment of Reimbursable and Nonreimbursable FTE

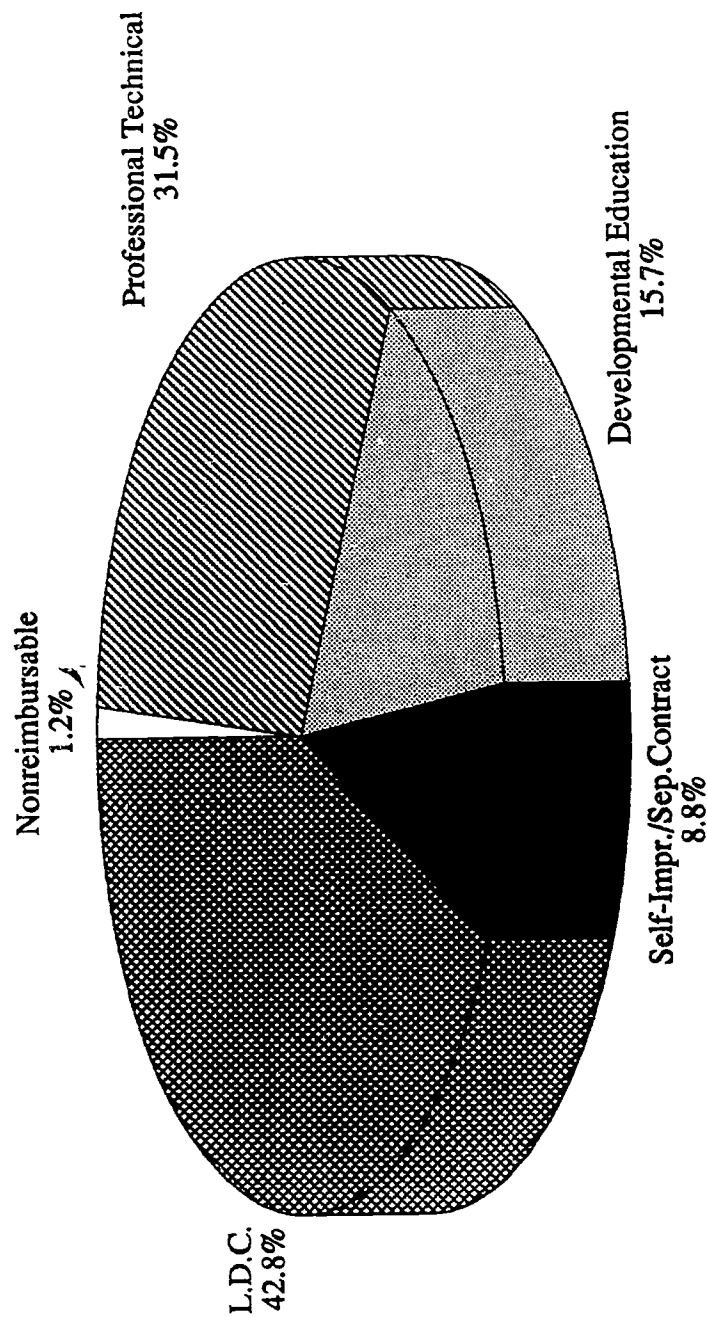


Table 6

Enrollment Distribution Among Institutions 1992-93

| | Total FTE | Percent State FTE | Total Headcount | Percent State Headcount |
|-----------------|------------------|----------------------|--------------------|----------------------------|
| Blue Mountain | 2,080.73 | 3.1% | 9,598 | 3.0% |
| Central | 2,374.96 | 3.5% | 14,857 | 4.6% |
| Chemeketa | 8,937.52 | 13.2% | 37,788 | 11.8% |
| Clackamas | 4,882.43 | 7.2% | 27,178 | 8.5% |
| Clatsop | 1,009.01 | 1.5% | 6,175 | 1.9% |
| Columbia Gorge | 552.70 | 0.8% | 3,966 | 1.2% |
| Lane | 9,842.84 | 14.5% | 35,570 | 11.1% |
| Linn-Benton | 5,217.84 | 7.7% | 25,110 | 7.8% |
| Mt. Hood | 6,336.33 | 9.4% | 27,027 | 8.4% |
| Oregon Coast | 431.50 | 0.6% | 3,871 | 1.2% |
| Portland | 16,412.48 | 24.3% | 82,636 | 25.7% |
| Rogue | 2,757.37 | 4.1% | 11,939 | 3.7% |
| Southwestern | 2,157.45 | 3.2% | 9,812 | 3.1% |
| Tillamook Bay | 316.73 | 0.5% | 2,678 | 0.8% |
| Treasure Valley | 1,507.94 | 2.2% | 6,875 | 2.1% |
| Umpqua | 2,869.85 | 4.2% | 16,202 | 5.0% |
| TOTAL | 67,687.68 | 100.0% | 321,282 | 100.0% |

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).
Sources: Headcount Report Forms; Term Reports.

Table 7

Change in Total FTE by Institution

| | 1991-92 FTE | 1992-93 FTE | Numerical Change | Percent Change |
|-----------------|------------------|------------------|---------------------|-------------------|
| Blue Mountain | 1,963.80 | 2,080.73 | 116.93 | 6.0% |
| Central | 2,720.66 | 2,374.96 | 154.30 | 6.9% |
| Chemeketa | 8,618.37 | 8,937.52 | 319.15 | 3.7% |
| Clackamas | 4,892.20 | 4,882.43 | -9.77 | -0.2% |
| Clatsop | 968.14 | 1,009.01 | 40.87 | 4.2% |
| Columbia Gorge | 602.71 | 552.70 | -50.01 | -8.3% |
| Lane | 9,097.13 | 9,842.84 | 745.71 | 8.2% |
| Linn-Benton | 5,087.39 | 5,217.84 | 130.45 | 2.6% |
| Mt. Hood | 6,502.90 | 6,336.33 | -166.57 | -2.6% |
| Oregon Coast | 339.12 | 431.50 | 92.38 | 27.2% |
| Portland | 16,377.44 | 16,412.48 | 35.04 | 0.2% |
| Rogue | 2,566.20 | 2,757.37 | 191.17 | 7.4% |
| Southwestern | 2,039.75 | 2,157.45 | 117.70 | 5.8% |
| Tillamook Bay | 338.93 | 316.73 | -22.20 | -6.6% |
| Treasure Valley | 1,443.85 | 1,507.94 | 64.09 | 4.4% |
| Umpqua | 2,822.62 | 2,869.85 | 47.23 | 1.7% |
| TOTAL | 65,881.21 | 67,687.68 | 1,806.47 | 2.7% |

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).

Source: Term Reports

Table 8

Change in Reimbursable FTE by Institution

| | 1991-92* FTE | 1992-93* FTE | Numerical Change | Percent Change |
|-----------------|------------------|------------------|---------------------|-------------------|
| Blue Mountain | 1,634.10 | 1,665.82 | 31.72 | 1.9% |
| Central | 2,152.17 | 2,293.83 | 141.66 | 6.6% |
| Chemeketa | 7,896.94 | 8,235.01 | 338.07 | 4.3% |
| Clackamas | 4,548.53 | 4,628.57 | 80.04 | 1.8% |
| Clatsop | 905.93 | 946.33 | 40.40 | 4.5% |
| Columbia Gorge | 496.37 | 454.04 | -42.33 | -8.5% |
| Lane | 8,765.63 | 9,403.87 | 638.24 | 7.3% |
| Linn-Benton | 4,885.42 | 5,031.55 | 146.13 | 3.0% |
| Mt. Hood | 6,198.66 | 6,053.01 | -145.65 | -2.3% |
| Oregon Coast | 331.44 | 421.68 | 90.24 | 27.2% |
| Portland | 15,744.56 | 15,755.07 | 10.51 | 0.1% |
| Rogue | 1,829.59 | 2,009.14 | 179.55 | 9.8% |
| Southwestern | 1,876.22 | 1,975.26 | 99.04 | 5.3% |
| Tillamook Bay | 332.55 | 303.39 | -29.16 | -8.8% |
| Treasure Valley | 1,285.73 | 1,301.74 | 16.01 | 1.2% |
| Umpqua | 2,735.89 | 2,784.84 | 48.95 | 1.8% |
| C O D | 1,816.24 | 1,945.74 | 129.50 | 7.1% |
| TOTAL | 63,435.97 | 65,208.89 | 1,772.92 | 2.8% |

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).

Source: Term Reports

Table 9

Change in Reimbursable FTE by Instructional Program*

| | <u>1991-92*</u> Reimbursable FTE | <u>1992-93*</u> Reimbursable FTE | <u>Numerical</u> <u>Change</u> | <u>Percent</u> <u>Change</u> |
|---|-------------------------------------|-------------------------------------|-----------------------------------|---------------------------------|
| Lower Division | 27,192.14 | 27,886.50 | 694.36 | 2.55% |
| Professional Technical** | 20,161.53 | 20,854.12 | 692.59 | 3.44% |
| Developmental Education | 10,000.91 | 10,554.50 | 553.59 | 5.54% |
| Self Improvement and Separate Contract | 6,081.39 | 5,913.77 | -167.62 | -2.76% |
| State Totals | 63,435.97 | 65,208.89 | 1,772.92 | 2.79% |

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).

* Includes Preparatory, Supplemental and Apprentices.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 10

Change in Reimbursable and Non-Reimbursable FTE by Instructional Program*

| | 1991-92* Reimbursable & Non-Reimbursable FTE | 1992-93* Reimbursable & Non-Reimbursable FTE | Numerical Change | Percent Change |
|---|---|---|---------------------|-------------------|
| Lower Division | 28,202.62 | 28,936.88 | 734.26 | 2.6% |
| Professional Technical** | 20,638.88 | 21,340.61 | 701.73 | 3.4% |
| Developmental Education | 10,067.45 | 10,618.13 | 550.68 | 5.5% |
| Self-Improvement and Separate Contract | 6,123.30 | 5,963.95 | -159.35 | -2.6% |
| Nonreimbursable | 848.96 | 828.11 | -20.85 | -2.5% |
| State Totals | 65,881.21 | 67,687.68 | 1,806.47 | 2.7% |

* FTE includes COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category. Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 11
Resident and Non-Resident Headcount Totals
1992-93

| | Oregon Resident | Out-of-State & Foreign* | Total |
|-----------------|----------------------------|--|----------------|
| Blue Mountain | 9,584 | 14 | 9,598 |
| Central | 14,689 | 168 | 14,857 |
| Chemeketa | 37,180 | 608 | 37,788 |
| Clackamas | 26,470 | 708 | 27,178 |
| Clatsop | 5,550 | 625 | 6,175 |
| Columbia Gorge | 3,374 | 592 | 3,966 |
| Lane | 34,770 | 800 | 35,570 |
| Linn-Benton | 24,708 | 402 | 25,110 |
| Mt. Hood | 25,912 | 1,115 | 27,027 |
| Oregon Coast | 3,871 | 0 | 3,871 |
| Portland | 80,265 | 2,371 | 82,636 |
| Rogue | 11,900 | 39 | 11,939 |
| Southwestern | 9,686 | 126 | 9,812 |
| Tillamook Bay | 2,670 | 8 | 2,678 |
| Treasure Valley | 4,861 | 2,014 | 6,875 |
| Umpqua | 16,099 | 103 | 16,202 |
| TOTAL | 311,589 | 9,693 | 321,282 |

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

* Includes Washington, Idaho, other states and foreign.

Table 12

Gender Totals 1992-93 Headcount

| | Males | Females | Total |
|-------------------|----------------|----------------|----------------|
| Blue Mountain | 4,248 | 5,350 | 9,598 |
| Central | 6,078 | 8,779 | 14,857 |
| Chemeketa | 17,438 | 20,350 | 37,788 |
| Clackamas | 13,163 | 14,015 | 27,178 |
| Clatsop | 2,581 | 3,594 | 6,175 |
| Columbia Gorge | 1,581 | 2,385 | 3,966 |
| Lane | 16,011 | 19,559 | 35,570 |
| Linn-Benton | 10,972 | 14,138 | 25,110 |
| Mt. Hood | 12,519 | 14,508 | 27,027 |
| Oregon Coast | 1,703 | 2,168 | 3,871 |
| Portland | 36,595 | 46,041 | 82,636 |
| Rogue | 5,402 | 6,537 | 11,939 |
| Southwestern | 4,436 | 5,376 | 9,812 |
| Tillamook Bay | 952 | 1,726 | 2,678 |
| Treasure Valley | 3,218 | 3,657 | 6,875 |
| Umpqua | 7,234 | 8,968 | 16,202 |
| Total | 144,131 | 177,151 | 321,282 |
| % of Total | 44.9% | 55.1% | 100.0% |

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).
Source: Headcount Report Forms

Table 12G
1992-93 Headcount by Gender

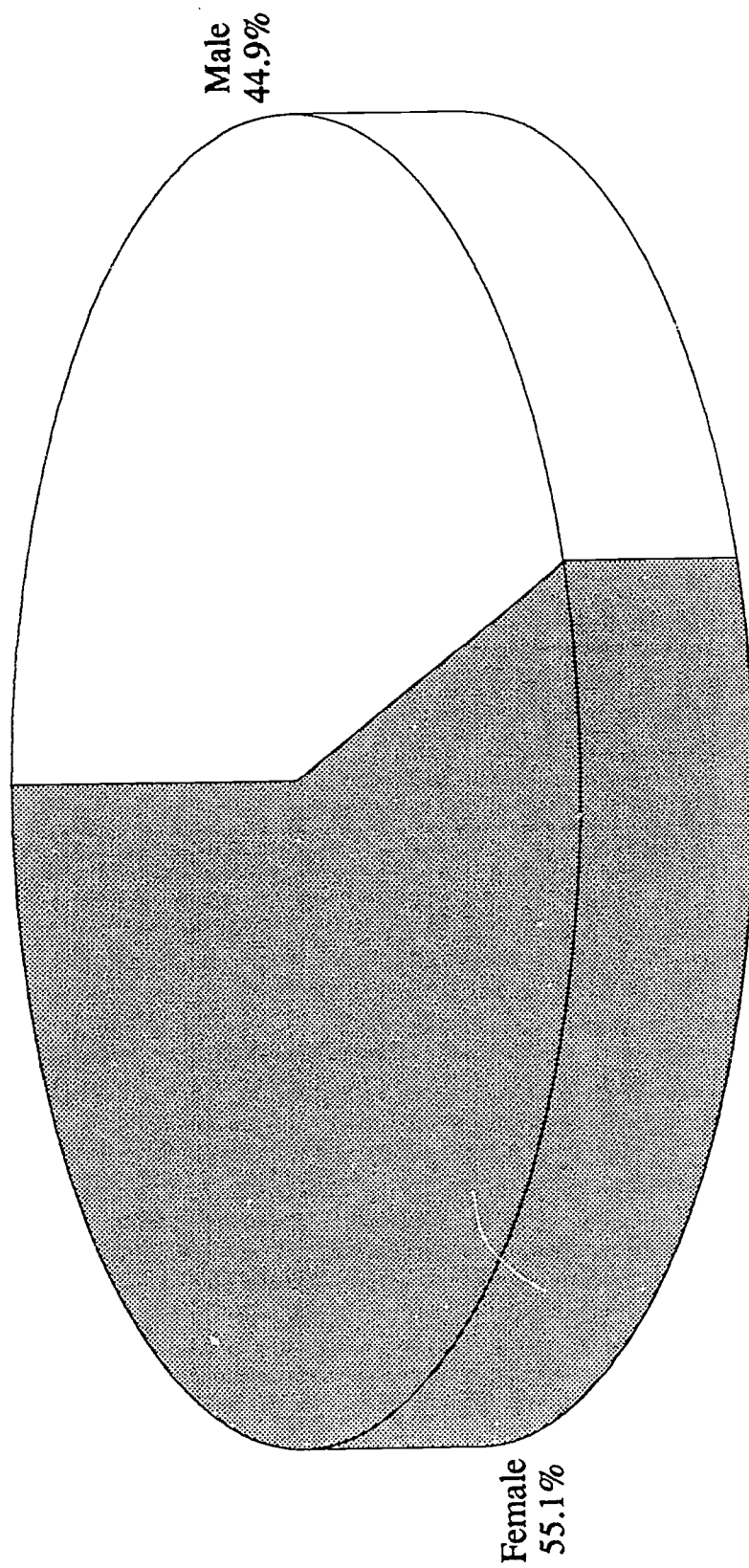


Table 23

Age Distribution 1992-93 Headcount

| | 17/less | 18-20 | 21-25 | 26-30 | 31-35 | 36-40 | 41-45 | 46-55 | 56-65 | Over 65 | Unknown | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Blue Mountain | 347 | 885 | 1,179 | 953 | 1,043 | 1,085 | 992 | 1,225 | 497 | 404 | 988 | 9,598 |
| Central | 505 | 2,551 | 1,629 | 1,567 | 1,616 | 1,594 | 1,679 | 1,762 | 805 | 1,149 | 0 | 14,857 |
| Cheneketa | 1,726 | 5,084 | 5,760 | 4,362 | 4,283 | 4,171 | 3,762 | 4,222 | 1,833 | 2,284 | 301 | 37,788 |
| Clackamas | 1,687 | 3,172 | 3,029 | 2,523 | 2,868 | 2,999 | 2,725 | 3,040 | 1,197 | 1,856 | 2,082 | 27,178 |
| Clatsop | 355 | 518 | 678 | 597 | 579 | 645 | 621 | 724 | 349 | 539 | 570 | 6,175 |
| Columbia Gorge | 178 | 383 | 761 | 462 | 493 | 418 | 498 | 185 | 110 | 451 | 27 | 3,966 |
| Lane | 1,200 | 4,006 | 6,405 | 3,805 | 3,749 | 3,783 | 3,763 | 4,179 | 1,798 | 2,291 | 591 | 35,570 |
| Linn-Benton | 1,233 | 2,361 | 3,411 | 2,454 | 2,682 | 2,894 | 2,595 | 3,046 | 1,365 | 1,936 | 1,133 | 25,110 |
| Mt. Hood | 478 | 3,845 | 4,854 | 3,053 | 2,938 | 2,883 | 2,544 | 2,977 | 1,172 | 1,242 | 1,041 | 27,027 |
| Oregon Coast | 248 | 307 | 585 | 323 | 376 | 357 | 496 | 276 | 245 | 633 | 25 | 3,871 |
| Portland | 2,112 | 7,980 | 21,971 | 10,562 | 10,400 | 8,997 | 10,538 | 3,658 | 2,530 | 3,498 | 390 | 82,636 |
| Rogue | 1,089 | 1,881 | 1,742 | 1,329 | 1,255 | 1,142 | 1,028 | 1,103 | 388 | 244 | 738 | 11,939 |
| Southwestern | 438 | 981 | 1,080 | 981 | 1,178 | 1,187 | 1,174 | 1,373 | 687 | 684 | 49 | 9,812 |
| Tillamook Bay | 188 | 199 | 221 | 250 | 274 | 286 | 268 | 333 | 261 | 360 | 38 | 2,678 |
| Treasure Valley | 573 | 1,030 | 938 | 737 | 805 | 716 | 652 | 754 | 334 | 189 | 147 | 6,875 |
| Umpqua | 2,509 | 1,674 | 1,529 | 1,366 | 1,494 | 1,660 | 1,453 | 1,749 | 916 | 702 | 1,150 | 16,202 |
| TOTALS | 14,866 | 36,857 | 55,772 | 35,324 | 36,033 | 34,817 | 34,788 | 30,606 | 14,487 | 18,462 | 9,270 | 321,282 |
| % of Total | 4.6% | 11.5% | 17.4% | 11.0% | 11.2% | 10.8% | 10.8% | 9.5% | 4.5% | 5.8% | 2.9% | 100.0% |
| Cumulative %'s | 4.6% | 16.1% | 33.5% | 44.5% | 55.7% | 66.5% | 77.3% | 86.9% | 91.4% | 97.1% | 100.0% | |

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).
Source: Headcount Report forms.

Table 14

Racial/Ethnic Distribution 1992-93 Headcount*

| | Native American | Asian | Black | Hispanic | Caucasian | Unknown | Total |
|-------------------|--------------------|---------------|--------------|---------------|----------------|---------------|----------------|
| Blue Mountain | 87 | 41 | 34 | 168 | 2,637 | 6,631 | 9,598 |
| Central | 240 | 60 | 13 | 105 | 14,122 | 317 | 14,857 |
| Chemeketa | 461 | 724 | 261 | 3,615 | 30,090 | 2,637 | 37,788 |
| Clackamas | 164 | 788 | 139 | 671 | 20,649 | 4,767 | 27,178 |
| Clatsop | 74 | 79 | 15 | 176 | 3,136 | 2,695 | 6,175 |
| Columbia Gorge | 54 | 33 | 16 | 535 | 2,995 | 333 | 3,966 |
| Lane | 546 | 1,055 | 237 | 735 | 28,741 | 4,256 | 35,570 |
| Linn-Benton | 285 | 569 | 92 | 525 | 19,620 | 4,019 | 25,110 |
| Mt. Hood | 415 | 1,152 | 525 | 1,015 | 20,958 | 2,962 | 27,027 |
| Oregon Coast | 65 | 57 | 11 | 232 | 1,217 | 2,289 | 3,871 |
| Portland | 640 | 5,631 | 2,763 | 3,196 | 59,330 | 11,076 | 82,636 |
| Rogue | 291 | 238 | 35 | 1,372 | 9,997 | 6 | 11,939 |
| Southwestern | 177 | 156 | 22 | 242 | 9,154 | 61 | 9,812 |
| Tillamook Bay | 11 | 32 | 16 | 85 | 2,532 | 2 | 2,678 |
| Treasure Valley | 79 | 165 | 53 | 747 | 4,179 | 1,652 | 6,875 |
| Umpqua | 179 | 144 | 59 | 230 | 15,586 | 4 | 16,202 |
| TOTALS | 3,768 | 10,924 | 4,291 | 13,649 | 244,943 | 43,707 | 321,282 |
| % of Total | 1.2% | 3.4% | 1.3% | 4.2% | 76.2% | 13.6% | 100.0% |

* COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.
Source: Headcount Report forms.

Table 14G

Racial/Ethnic Distribution 1992-93 Headcount

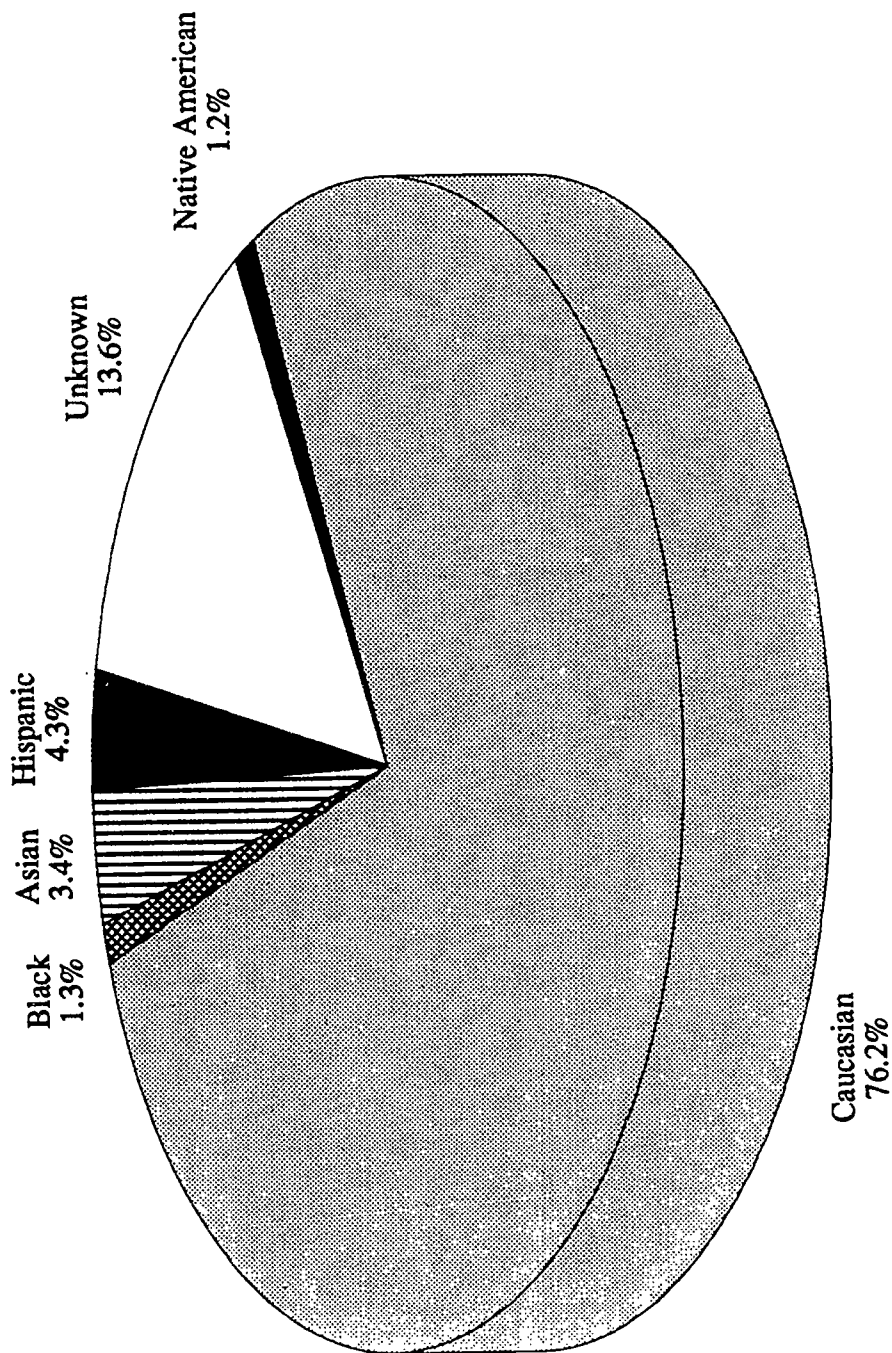


Table 15
Students by County of Residence
1992-93 Headcount

| | BMCC | COCC | CHEM | CLACK | CLAT | CGCC | LCC | LBCC | MHCC | OCCC | PCC | RCC | SWOCC | TBCC | TVCC | UCC | TOTAL |
|--------------------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|----------------|
| Baker | 9 | 4 | 8 | 3 | 0 | 0 | 12 | 19 | 3 | 0 | 7 | 0 | 0 | 0 | 135 | 1 | 201 |
| Benton | 0 | 9 | 199 | 63 | 6 | 1 | 131 | 10,006 | 42 | 34 | 83 | 0 | 4 | 1 | 1 | 3 | 10,563 |
| Clackamas | 1 | 16 | 510 | 19,814 | 27 | 0 | 70 | 137 | 3,126 | 7 | 7,203 | 0 | 3 | 5 | 1 | 9 | 30,929 |
| Clatsop | 0 | 2 | 43 | 70 | 4,593 | 1 | 10 | 9 | 38 | 1 | 78 | 0 | 1 | 20 | 0 | 2 | 4,868 |
| Columbia | 1 | 0 | 53 | 126 | 235 | 1 | 22 | 30 | 109 | 3 | 1,490 | 0 | 0 | 1 | 0 | 12 | 2,083 |
| Cosco | 0 | 1 | 67 | 23 | 11 | 0 | 58 | 28 | 24 | 4 | 31 | 6 | 7,228 | 0 | 3 | 92 | 7,576 |
| Crook | 2 | 899 | 8 | 4 | 1 | 0 | 6 | 12 | 15 | 2 | 11 | 2 | 1 | 0 | 1 | 1 | 965 |
| Curry | 1 | 2 | 14 | 4 | 4 | 0 | 15 | 5 | 8 | 4 | 8 | 29 | 1,474 | 0 | 1 | 8 | 1,577 |
| Deschutes | 1 | 12,743 | 106 | 42 | 8 | 2 | 35 | 81 | 42 | 4 | 50 | 5 | 6 | 0 | 8 | 6 | 13,139 |
| Douglas | 0 | 5 | 61 | 40 | 13 | 0 | 240 | 74 | 29 | 7 | 38 | 54 | 736 | 0 | 1 | 14,527 | 15,825 |
| Gilliam | 5 | 0 | 0 | 1 | 0 | 24 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 36 |
| Grant | 4 | 3 | 8 | 4 | 1 | 1 | 4 | 14 | 7 | 0 | 3 | 1 | 2 | 0 | 70 | 2 | 124 |
| Harney | 1 | 8 | 4 | 4 | 0 | 0 | 5 | 9 | 0 | 0 | 6 | 1 | 1 | 0 | 247 | 1 | 286 |
| Hood River | 2 | 3 | 35 | 45 | 4 | 876 | 6 | 9 | 160 | 0 | 94 | 1 | 0 | 1 | 3 | 0 | 1,239 |
| Jackson | 0 | 8 | 87 | 51 | 10 | 0 | 50 | 58 | 37 | 8 | 31 | 4,916 | 27 | 1 | 2 | 114 | 5,400 |
| Jefferson | 0 | 743 | 27 | 13 | 2 | 2 | 2 | 2 | 12 | 1 | 19 | 1 | 1 | 0 | 2 | 0 | 827 |
| Josephine | 0 | 0 | 17 | 8 | 4 | 0 | 32 | 16 | 20 | 0 | 10 | 5,557 | 17 | 0 | 1 | 86 | 5,768 |
| Klamath | 0 | 108 | 62 | 11 | 12 | 0 | 36 | 25 | 19 | 2 | 13 | 1,308 | 5 | 0 | 5 | 24 | 1,630 |
| Lake | 0 | 67 | 9 | 1 | 0 | 0 | 2 | 19 | 3 | 0 | 4 | 1 | 1 | 0 | 182 | 3 | 292 |
| Lane | 0 | 17 | 219 | 96 | 22 | 0 | 32,667 | 412 | 134 | 23 | 163 | 6 | 89 | 0 | 6 | 245 | 34,099 |
| Lincoln | 0 | 3 | 116 | 28 | 11 | 2 | 63 | 178 | 1 | 3,259 | 46 | 0 | 10 | 2 | 1 | 3 | 3,723 |
| Linn | 0 | 6 | 791 | 80 | 11 | 1 | 166 | 12,107 | 89 | 9 | 116 | 0 | 3 | 2 | 2 | 8 | 13,391 |
| Malheur | 1 | 2 | 18 | 3 | 0 | 0 | 6 | 0 | 6 | 0 | 7 | 0 | 0 | 0 | 3,925 | 0 | 3,968 |
| Marion | 1 | 16 | 25,234 | 586 | 32 | 4 | 117 | 759 | 201 | 31 | 841 | 1 | 4 | 1 | 5 | 35 | 27,868 |
| Morrow | 113 | 0 | 4 | 2 | 4 | 1 | 2 | 7 | 5 | 0 | 5 | 0 | 0 | 0 | 2 | 0 | 145 |
| Multnomah | 0 | 28 | 295 | 2,994 | 48 | 11 | 125 | 137 | 20,529 | 26 | 42,213 | 4 | 9 | 6 | 2 | 55 | 66,482 |
| Polk | 0 | 0 | 5,102 | 38 | 11 | 0 | 27 | 238 | 44 | 11 | 45 | 0 | 1 | 1 | 0 | 1 | 5,519 |
| Sherman | 0 | 1 | 7 | 7 | 2 | 1 | 109 | 2 | 2 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 131 |
| Tillamook | 1 | 1 | 36 | 41 | 97 | 4 | 20 | 21 | 24 | 37 | 84 | 0 | 1 | 2,618 | 0 | 1 | 2,986 |
| Umatilla | 1,251 | 9 | 19 | 29 | 4 | 1 | 3 | 9 | 49 | 1 | 34 | 0 | 0 | 0 | 26 | 2 | 1,437 |
| Union | 43 | 2 | 28 | 2 | 1 | 0 | 6 | 2 | 11 | 0 | 12 | 1 | 0 | 0 | 37 | 2 | 147 |
| Walla | 5 | 0 | 7 | 0 | 0 | 0 | 1 | 5 | 28 | 1 | 1 | 1 | 1 | 0 | 9 | 1 | 59 |
| Wasco | 4 | 6 | 27 | 51 | 4 | 2,289 | 9 | 14 | 3 | 0 | 72 | 2 | 0 | 0 | 2 | 1 | 2,483 |
| Washington | 0 | 18 | 347 | 1,866 | 55 | 7 | 92 | 125 | 986 | 12 | 25,358 | 2 | 1 | 5 | 5 | 4 | 28,883 |
| Wheeler | 2 | 2 | 4 | 0 | 0 | 8 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 20 |
| Yamhill | 1 | 5 | 4,035 | 271 | 6 | 1 | 20 | 81 | 104 | 5 | 1,329 | 0 | 0 | 6 | 4 | 3 | 5,871 |
| Unknown OR | 8,099 | 0 | 0 | 54 | 312 | 28 | 3 | 58 | 0 | 379 | 753 | 0 | 53 | 0 | 172 | 581 | 10,492 |
| Subtotal OR | 9,548 | 14,737 | 37,607 | 26,470 | 5,550 | 3,374 | 34,066 | 24,708 | 25,912 | 3,871 | 80,265 | 11,900 | 9,680 | 2,670 | 4,861 | 15,833 | 311,052 |
| Idaho | 17 | 7 | 0 | 8 | 10 | 0 | 31 | 7 | 15 | 0 | 5 | 0 | 0 | 0 | 1,968 | 12 | 2,080 |
| Washington | 19 | 54 | 0 | 606 | 587 | 585 | 170 | 83 | 998 | 0 | 1,655 | 3 | 6 | 5 | 28 | 108 | 4,907 |
| Other States/ Foreign | 14 | 59 | 181 | 94 | 28 | 7 | 1,303 | 312 | 102 | 0 | 711 | 36 | 126 | 3 | 18 | 249 | 3,243 |
| TOTAL | 9,598 | 14,857 | 37,788 | 27,178 | 6,175 | 3,966 | 35,570 | 25,110 | 27,027 | 3,871 | 82,636 | 11,939 | 9,812 | 2,678 | 6,875 | 16,202 | 321,282 |

Source: Headcount report forms.

Table 16

Students by Oregon County of Residence 1992-93 Headcount

| COUNTY | Total | | Total | | COUNTY | Total | | Total | |
|------------|----------|----------|---------|------------|-----------------------|----------------|----------|------------------|---------------------|
| | Students | Enrolled | County* | Population | | Students | Enrolled | County* | Population |
| | | | | | | | | | Percentage Enrolled |
| Baker | 201 | | 16,100 | | Lincoln | 3,723 | | 40,000 | 9.3% |
| Benton | 10,583 | | 73,300 | | Linn | 13,391 | | 96,100 | 13.9% |
| Clackamas | 30,929 | | 302,000 | | Malheur | 3,968 | | 27,500 | 14.4% |
| Clatsop | 4,868 | | 33,700 | | Marion | 27,868 | | 247,400 | 11.3% |
| Columbia | 2,083 | | 38,800 | | Morrow | 145 | | 8,450 | 1.7% |
| Coos | 7,576 | | 62,500 | | Multnomah | 66,482 | | 615,000 | 10.8% |
| Crook | 965 | | 15,300 | | Polk | 5,519 | | 53,600 | 10.3% |
| Curry** | 1,577 | | 21,300 | | Sherman** | 131 | | 1,850 | 7.1% |
| Deschutes | 13,139 | | 86,800 | | Tillamook | 2,986 | | 22,900 | 13.0% |
| Douglas | 15,825 | | 96,400 | | Umatilla | 1,437 | | 63,000 | 2.3% |
| Gilliam** | 36 | | 1,750 | | Union** | 147 | | 24,300 | 0.6% |
| Grant** | 124 | | 7,900 | | Wallowa** | 59 | | 7,200 | 0.8% |
| Harney** | 286 | | 6,900 | | Wasco | 2,483 | | 22,500 | 11.0% |
| Hood River | 1,239 | | 17,900 | | Washington | 28,883 | | 351,000 | 8.2% |
| Jackson** | 5,400 | | 157,000 | | Wheeler** | 20 | | 1,500 | 1.3% |
| Jefferson | 827 | | 14,900 | | Yamhill | 5,871 | | 70,900 | 8.3% |
| Josephine | 5,768 | | 66,600 | | County Unknown | 10,492 | | | |
| Klamath | 1,630 | | 60,300 | | OREGON TOTALS | 311,052 | | 3,038,000 | 10.2% |
| Lake | 292 | | 7,350 | | Other States/Foreign | 10,230 | | | |
| Lane | 34,099 | | 298,000 | | Total Students Served | 321,282 | | | |

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1993.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Table 17

Oregon Public High School Graduates in Community College Districts 1984 through 1992*

Headcount Trends

| | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 |
|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Blue Mountain | 730 | 689 | 741 | 719 | 712 | 697 | 712 | 678 | 755 |
| Central | 978 | 1,062 | 953 | 1,066 | 1,067 | 1,109 | 968 | 1,020 | 1,117 |
| Chemeketa | 3,066 | 3,016 | 2,871 | 2,982 | 2,932 | 2,995 | 2,718 | 2,695 | 2,978 |
| Clackamas | 2,221 | 2,204 | 2,191 | 2,129 | 2,213 | 2,135 | 2,060 | 2,054 | 2,071 |
| Clatsop | 272 | 267 | 222 | 281 | 287 | 273 | 266 | 258 | 258 |
| Columbia Gorge | 254 | 240 | 219 | 255 | 255 | 246 | 212 | 241 | 216 |
| Lane | 2,631 | 2,627 | 2,580 | 2,664 | 2,782 | 2,614 | 2,561 | 2,338 | 2,567 |
| Linn-Benton | 1,502 | 1,554 | 1,529 | 1,595 | 1,645 | 1,466 | 1,478 | 1,423 | 1,391 |
| Mt. Hood | 2,186 | 2,055 | 2,010 | 2,188 | 2,250 | 2,102 | 1,952 | 1,788 | 1,926 |
| Oregon Coast | N/A | N/A | N/A | 322 | 318 | 356 | 337 | 360 | 341 |
| Portland | 6,573 | 6,610 | 6,490 | 6,724 | 7,062 | 6,543 | 6,257 | 5,899 | 6,042 |
| Rogue | 571 | 566 | 633 | 547 | 617 | 552 | 515 | 523 | 546 |
| Southwestern | 810 | 784 | 729 | 813 | 795 | 736 | 699 | 656 | 696 |
| Tillamook Bay | 240 | 222 | 210 | 213 | 213 | 195 | 203 | 190 | 193 |
| Treasure Valley | 357 | 356 | 327 | 326 | 334 | 325 | 325 | 324 | 311 |
| Umpqua | 971 | 953 | 917 | 933 | 997 | 972 | 924 | 945 | 879 |

TOTAL Grads in
CC Districts**

23,330 23,167 22,600 23,724 24,448 23,288 22,153 21,370 22,264

TOTAL Grads in
All Public HS

27,214 26,870 26,286 27,165 28,058 26,903 25,564 24,702 25,568

% within

CC Districts***

85.7% 86.2% 86.0% 87.3% 87.1% 86.6% 86.7% 86.5% 87.1%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education.

Table 3
(Page 1 of 2)

New High School Graduates Attending Oregon Community Colleges: Number by Source Fall Term 1984 through 1992 Headcount Trends

| College | Source | 1984 Grade | | 1985 Grade | | 1986 Grade | | 1987 Grade | | 1988 Grade | | 1989 Grade | | 1990 Grade | | 1991 Grade | | 1992 Grade | |
|--------------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Attending Fall 1984 | Attending Fall 1985 | Attending Fall 1986 | Attending Fall 1987 | Attending Fall 1988 | Attending Fall 1989 | Attending Fall 1990 | Attending Fall 1991 | Attending Fall 1992 | Attending Fall 1993 | Attending Fall 1994 | Attending Fall 1995 | Attending Fall 1996 | Attending Fall 1997 | Attending Fall 1998 | Attending Fall 1999 | Attending Fall 2000 | Attending Fall 2001 |
| Blue Mountain | In District | 162 | 164 | 157 | 150 | 153 | 138 | 174 | 138 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| | Out District | 75 | 49 | 32 | 25 | 34 | 44 | 53 | 32 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | Private | 3 | 1 | 4 | 0 | 2 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | GED/AHS | 12 | 3 | 1 | 3 | 1 | 1 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| <i>Out State & Foreign</i> | | 20 | 28 | 5 | 17 | 23 | 30 | 37 | 14 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Central | In District | 172 | 179 | 155 | 193 | 191 | 230 | 230 | 270 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | 286 |
| | Out District | 62 | 85 | 74 | 108 | 110 | 112 | 120 | 151 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| | Private | 4 | 5 | 8 | 5 | 3 | 1 | 1 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | GED/AHS | 0 | 4 | 27 | 14 | 31 | 33 | 33 | 43 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| <i>Out State & Foreign</i> | | 13 | 8 | 15 | 27 | 42 | 82 | 42 | 55 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Chemeketa | In District | 318 | 417 | 362 | 403 | 525 | 505 | 483 | 537 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 | 530 |
| | Out District | 40 | 27 | 77 | 54 | 70 | 82 | 88 | 73 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | Private | 37 | 31 | 42 | 33 | 38 | 37 | 21 | 44 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| | GED/AHS | 0 | 28 | 37 | 27 | 44 | 39 | 35 | 28 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| <i>Out State & Foreign</i> | | 16 | 18 | 30 | 22 | 20 | 50 | 49 | 42 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Clackamas | In District | 336 | 371 | 394 | 337 | 422 | 433 | 487 | 484 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 | 497 |
| | Out District | 80 | 98 | 99 | 135 | 109 | 119 | 166 | 170 | 245 | 245 | 245 | 245 | 245 | 245 | 245 | 245 | 245 | 245 |
| | Private | 33 | 52 | 40 | 30 | 33 | 33 | 35 | 43 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| | GED/AHS | 21 | 4 | 1 | 1 | 0 | 3 | 5 | 15 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| <i>Out State & Foreign</i> | | 19 | 30 | 15 | 37 | 35 | 30 | 38 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Clatsop | In District | 29 | 41 | 40 | 38 | 38 | 51 | 39 | 60 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| | Out District | 9 | 12 | 10 | 11 | 15 | 0 | 7 | 8 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | GED/AHS | 0 | 0 | 23 | 3 | 6 | 14 | 6 | 10 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| <i>Out State & Foreign</i> | | 3 | 6 | 5 | 14 | 12 | 14 | 6 | 10 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Columbia Gorge | In District | 83 | 68 | 9 | 20 | 15 | 39 | 28 | 43 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| | Out District | 12 | 17 | 8 | 4 | 8 | 4 | 5 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | Private | 4 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | GED/AHS | 21 | 11 | 43 | 6 | 10 | 7 | 10 | 10 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| <i>Out State & Foreign</i> | | 21 | 9 | 10 | 8 | 10 | 7 | 10 | 10 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Lane | In District | 533 | 321 | 466 | 532 | 479 | 494 | 547 | 523 | 518 | 518 | 518 | 518 | 518 | 518 | 518 | 518 | 518 | 518 |
| | Out District | 0 | 0 | 129 | 86 | 137 | 132 | 136 | 124 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| | Private | 23 | 9 | 22 | 20 | 16 | 7 | 13 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | GED/AHS | 0 | 18 | 21 | 22 | 0 | 0 | 0 | 0 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| <i>Out State & Foreign</i> | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Lincoln-Benton | In District | 271 | 259 | 214 | 200 | 221 | 363 | 345 | 464 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 |
| | Out District | 112 | 96 | 101 | 106 | 92 | 113 | 127 | 220 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| | Private | 10 | 20 | 10 | 14 | 17 | 12 | 11 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | GED/AHS | 15 | 5 | 5 | 8 | 1 | 4 | 4 | 11 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| <i>Out State & Foreign</i> | | 8 | 14 | 19 | 14 | 27 | 30 | 31 | 45 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Mt. Hood | In District | 478 | 457 | 489 | 535 | 577 | 580 | 525 | 527 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 |
| | Out District | 318 | 363 | 396 | 500 | 464 | 345 | 394 | 355 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 |
| | Private | 13 | 5 | 18 | 10 | 24 | 43 | 59 | 52 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| | GED/AHS | 23 | 48 | 42 | 2 | 45 | 48 | 37 | 49 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| <i>Out State & Foreign</i> | | 55 | 51 | 58 | 92 | 111 | 136 | 101 | 150 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |

(Continued on Next Page)

Table 18
(page 2 of 2)
New High School Graduates Attending
Oregon Community Colleges: Number by Source
Fall Term 1984 through 1992
Headcount Trends

| College | Source | 1984 Grads | | 1985 Grads | | 1986 Grads | | 1987 Grads | | 1988 Grads | | 1989 Grads | | 1990 Grads | | 1991 Grads | | 1992 Grads | |
|------------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Attending Fall 1984 | Attending Fall 1984 | Attending Fall 1985 | Attending Fall 1985 | Attending Fall 1986 | Attending Fall 1986 | Attending Fall 1987 | Attending Fall 1987 | Attending Fall 1988 | Attending Fall 1988 | Attending Fall 1989 | Attending Fall 1989 | Attending Fall 1990 | Attending Fall 1990 | Attending Fall 1991 | Attending Fall 1991 | Attending Fall 1992 | Attending Fall 1992 |
| Oregon Coast* | In District | | | | | | | 2 | | N.A. | | N.A. | | 32 | | 24 | | 43 | |
| | Out District | | | | | | | 0 | | N.A. | | N.A. | | 0 | | 0 | | 6 | |
| | Private | | | | | | | 0 | | N.A. | | N.A. | | 0 | | 0 | | 0 | |
| | GED/AHS | | | | | | | 5 | | N.A. | | N.A. | | 6 | | 12 | | 1 | |
| Oregon State & Foreign | | | | | | | | 3 | | n.a. | | n.a. | | 3 | | 0 | | 5 | |
| Portland | In District | 1,263 | 705 | | 681 | | 819 | | 1,044 | | 1,016 | | 1,108 | | 1,068 | | 1,037 | | |
| | Out District | 333 | 107 | | 128 | | 70 | | 112 | | 105 | | 175 | | 207 | | 197 | | |
| | Private | 86 | 40 | | 33 | | 40 | | 30 | | 30 | | 59 | | 51 | | 41 | | |
| | GED/AHS | 0 | 26 | | 0 | | 0 | | 0 | | 0 | | 19 | | 23 | | 0 | | |
| Oregon State & Foreign | | 161 | 21 | | 36 | | 38 | | 40 | | 46 | | 98 | | 52 | | 41 | | |
| Rogue | In District | 65 | 73 | | 90 | | 79 | | 105 | | 117 | | 110 | | 110 | | 124 | | |
| | Out District | 22 | 24 | | 54 | | 35 | | 30 | | 50 | | 45 | | 55 | | 52 | | |
| | Private | 10 | 3 | | 3 | | 1 | | 0 | | 1 | | 3 | | 11 | | 11 | | |
| | GED/AHS | 1 | 0 | | 19 | | 12 | | 42 | | 30 | | 36 | | 45 | | 33 | | |
| Oregon State & Foreign | | 4 | 10 | | 1 | | 8 | | 8 | | 14 | | 18 | | 15 | | 25 | | |
| Southwestern | In District | 164 | 148 | | 166 | | 164 | | 176 | | 118 | | 111 | | 128 | | 180 | | |
| | Out District | 15 | 24 | | 29 | | 26 | | 17 | | 11 | | 18 | | 18 | | 16 | | |
| | Private | 2 | 1 | | 0 | | 2 | | 2 | | 0 | | 1 | | 1 | | 0 | | |
| | GED/AHS | 18 | 28 | | 31 | | 12 | | 5 | | 13 | | 47 | | 49 | | 46 | | |
| Oregon State & Foreign | | 7 | 15 | | 17 | | 21 | | 16 | | 12 | | 6 | | 12 | | 8 | | |
| Tillamook Bay | In District | 8 | 10 | | 5 | | 10 | | 10 | | 22 | | 12 | | 19 | | 22 | | |
| | Out District | 2 | 0 | | 0 | | 0 | | 2 | | 2 | | 1 | | 0 | | 0 | | |
| | Private | 0 | 4 | | 0 | | 0 | | 0 | | 0 | | 1 | | 1 | | 0 | | |
| | GED/AHS | 0 | 0 | | 5 | | 0 | | 1 | | 2 | | 0 | | 11 | | 1 | | |
| Oregon State & Foreign | | 0 | 1 | | 0 | | 3 | | 2 | | 2 | | 2 | | 1 | | 3 | | |
| Treasure Valley | In District | 94 | 60 | | 54 | | 68 | | 57 | | 85 | | 88 | | 69 | | 68 | | |
| | Out District | 0 | 23 | | 17 | | 28 | | 11 | | 41 | | 27 | | 32 | | 31 | | |
| | Private | 0 | 0 | | 0 | | 0 | | 2 | | 0 | | 0 | | 0 | | 2 | | |
| | GED/AHS | 0 | 3 | | 1 | | 3 | | 2 | | 5 | | 2 | | 3 | | 6 | | |
| Oregon State & Foreign | | 0 | 53 | | 82 | | 59 | | 32 | | 86 | | 89 | | 96 | | 113 | | |
| Umpqua | In District | 158 | 178 | | 159 | | 188 | | 165 | | 189 | | 167 | | 186 | | 190 | | |
| | Out District | 19 | 18 | | 15 | | 11 | | 14 | | 16 | | 10 | | 19 | | 19 | | |
| | Private | 8 | 8 | | 4 | | 2 | | 6 | | 8 | | 7 | | 2 | | 7 | | |
| | GED/AHS | 0 | 21 | | 12 | | 17 | | 29 | | 18 | | 10 | | 9 | | 33 | | |
| Oregon State & Foreign | | 12 | 9 | | 3 | | 11 | | 6 | | 8 | | 10 | | 15 | | 4 | | |
| TOTALS | In District | 4,134 | 3,451 | | 3,441 | | 3,738 | | 4,178 | | 4,380 | | 4,486 | | 4,650 | | 4,729 | | |
| | Out District | 1,099 | 943 | | 1,169 | | 1,199 | | 1,225 | | 1,176 | | 1,372 | | 1,469 | | 1,557 | | |
| | Private | 233 | 177 | | 185 | | 158 | | 174 | | 176 | | 225 | | 240 | | 257 | | |
| | GED/AHS | 111 | 215 | | 298 | | 137 | | 211 | | 233 | | 286 | | 274 | | 465 | | |
| Total Oregon Grads Attending | | 5,577 | 4,786 | | 5,093 | | 5,232 | | 5,788 | | 5,965 | | 6,369 | | 6,633 | | 7,008 | | |
| Oregon State & Foreign | | 339 | 273 | | 296 | | 374 | | 384 | | 547 | | 540 | | 548 | | 639 | | |
| Total Grads Attending | | 5,916 | 5,059 | | 5,389 | | 5,606 | | 6,172 | | 6,512 | | 6,909 | | 7,181 | | 7,647 | | |
| TOTAL OREGON GRADS | | 36,169 | 34,948 | | 36,511 | | 38,030 | | 37,460 | | 36,807 | | 33,391 | | 33,290 | | 36,344 | | |
| Percent of Total Attending | | 15.4% | 13.7% | | 13.9% | | 13.8% | | 15.5% | | 16.2% | | 19.1% | | 19.9% | | 19.3% | | |

*1987-88 was the first year of Oregon Coast Community College S.D. Also, they did not submit a report for Fall 1988-89 or Fall 1989-90.

Table 18G

**1992 High School Graduates
Attending Oregon Community Colleges
Percent by Source
Fall Term 1992**

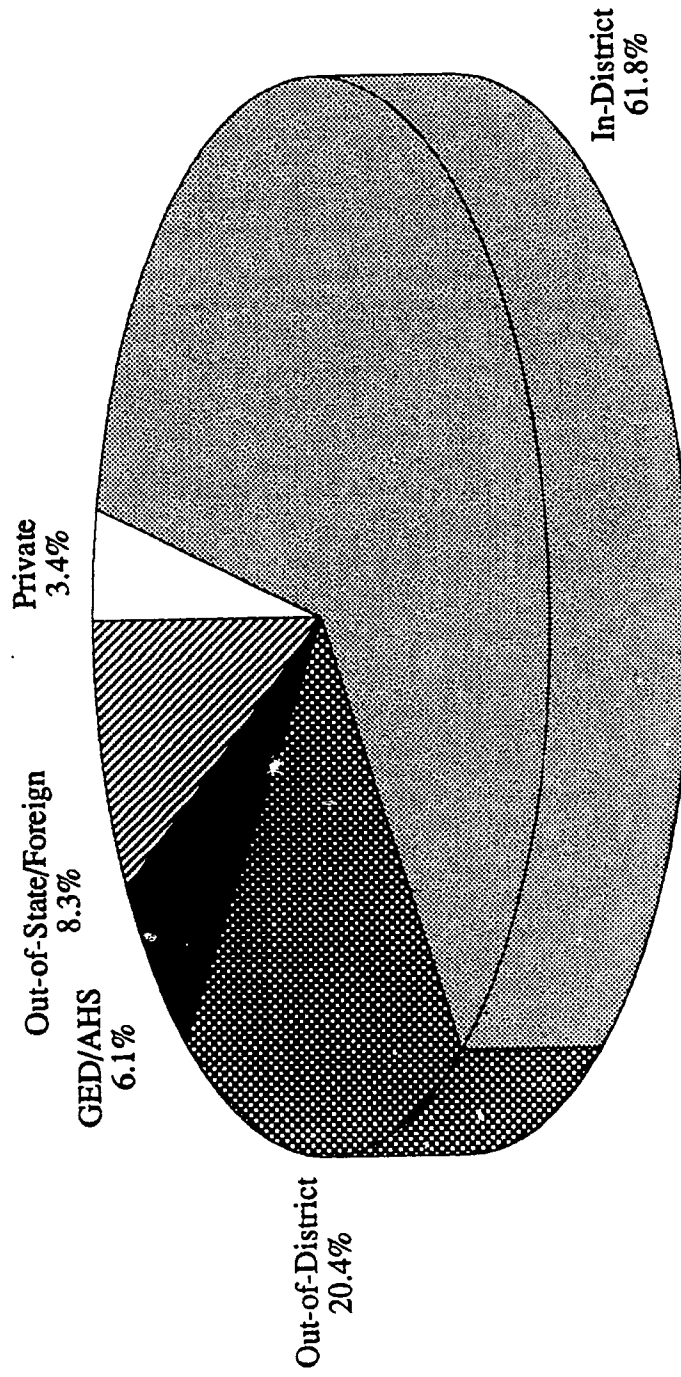


Table 19

Awards Granted at Oregon Community Colleges in 1992-93 by Gender

| College | Awards of less than 1 year | | | | Awards of at least 1 year but less than 2 Academic Years | | | | Associate degrees | | | | Awards of at least 2 years but less than 4 Academic Years | | | | Total Awards by College | College Awards as % of State Total |
|-------------------------------|-------------------------------|---------|---------|-------|--|---------|-------|-------|-------------------|-------|-------|---------|---|---|-------|--------|-------------------------|------------------------------------|
| | Males | Females | Unknown | Total | Males | Females | Total | Males | Females | Total | Males | Females | Total | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Blue Mountain | 0 | 0 | 0 | 0 | 2 | 58 | 60 | 72 | 86 | 158 | 0 | 0 | 0 | 0 | 218 | 3.4% | | |
| Central | 0 | 0 | 0 | 0 | 10 | 55 | 65 | 65 | 128 | 227 | 0 | 0 | 0 | 0 | 292 | 4.5% | | |
| Chemeketa | 3 | 9 | 0 | 12 | 67 | 187 | 254 | 284 | 306 | 590 | 0 | 0 | 0 | 0 | 856 | 13.2% | | |
| Clackamas | 5 | 8 | 0 | 13 | 30 | 66 | 96 | 147 | 180 | 327 | 0 | 0 | 0 | 0 | 436 | 6.7% | | |
| Clatsop | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 25 | 60 | 85 | 0 | 0 | 0 | 0 | 91 | 1.4% | | |
| Included in Portland's Totals | | | | | | | | | | | | | | | | | | |
| Columbia Gorge | 0 | 0 | 0 | 0 | 90 | 156 | 246 | 272 | 252 | 524 | 0 | 0 | 0 | 0 | 770 | 11.8% | | |
| Lane | 33 | 10 | 1 | 44 | 25 | 71 | 96 | 147 | 226 | 373 | 0 | 0 | 0 | 0 | 512 | 7.9% | | |
| Linn-Benton | 0 | 0 | 0 | 0 | 22 | 20 | 42 | 282 | 422 | 704 | 0 | 0 | 0 | 0 | 746 | 11.5% | | |
| Included in Portland's Totals | | | | | | | | | | | | | | | | | | |
| Oregon Coast | 11 | 12 | 0 | 23 | 50 | 205 | 255 | 500 | 773 | 1,273 | 88 | 21 | 109 | 0 | 1,660 | 25.5% | | |
| Portland | 0 | 0 | 0 | 0 | 32 | 52 | 84 | 51 | 74 | 125 | 0 | 0 | 0 | 0 | 209 | 3.2% | | |
| Rogue | 0 | 0 | 0 | 0 | 4 | 39 | 43 | 31 | 96 | 127 | 0 | 0 | 0 | 0 | 170 | 2.6% | | |
| Southwestern | Included in Portland's Totals | | | | | | | | | | | | | | | | | |
| Tillamook Bay | 0 | 0 | 0 | 0 | 4 | 27 | 31 | 90 | 96 | 186 | 0 | 0 | 0 | 0 | 217 | 3.3% | | |
| Treasure Valley | 16 | 4 | 0 | 20 | 16 | 61 | 77 | 87 | 143 | 230 | 0 | 0 | 0 | 0 | 327 | 5.0% | | |
| Umpqua | 68 | 43 | 1 | 112 | 356 | 999 | 1,355 | 2,087 | 2,842 | 4,929 | 88 | 21 | 109 | 0 | 6,504 | 100.0% | | |

Source: IPEDS Completion Report, 1992-93.

Table 20

Oregon Community Colleges

Fall 4th Week Headcounts: 1990 through 1992

| College | Full-Time | | Less Than Full-Time | | Total Headcount | |
|-----------------|---------------|---------------|---------------------|---------------|-----------------|----------------|
| | Fall 1990 | Fall 1991 | Fall 1990 | Fall 1991 | Fall 1990 | Fall 1991 |
| Blue Mountain | 980 | 878 | 2,415 | 2,788 | 3,395 | 3,666 |
| Central | 1,241 | 1,318 | 4,370 | 4,986 | 5,611 | 6,304 |
| Chemeketa | 3,399 | 3,644 | 11,916 | 12,886 | 15,315 | 16,530 |
| Clackamas | 2,088 | 2,156 | 6,333 | 5,940 | 8,421 | 8,096 |
| Clatsop | 385 | 376 | 872 | 1,889 | 1,257 | 2,265 |
| Columbia Gorge | 168 | 200 | 1,201 | 1,180 | 1,369 | 1,380 |
| Lane | 3,959 | 4,219 | 9,756 | 11,199 | 13,715 | 15,418 |
| Linn-Benton | 2,384 | 2,484 | 8,246 | 7,808 | 10,630 | 10,292 |
| Mt. Hood | 3,261 | 3,439 | 8,139 | 8,974 | 11,400 | 12,413 |
| Oregon Coast | 70 | 125 | 997 | 939 | 1,067 | 1,064 |
| Portland | 6,609 | 6,824 | 27,478 | 27,934 | 34,087 | 34,758 |
| Rogue | 894 | 1,090 | 3,480 | 2,505 | 4,374 | 3,595 |
| Southwestern | 671 | 802 | 2,828 | 4,087 | 3,499 | 4,889 |
| Tillamook Bay | 34 | 76 | 880 | 986 | 914 | 1,062 |
| Treasure Valley | 758 | 787 | 1,763 | 1,485 | 2,521 | 2,272 |
| Umpqua | 1,330 | 1,477 | 3,567 | 4,034 | 4,897 | 5,511 |
| Total | 28,231 | 29,895 | 94,241 | 99,620 | 122,472 | 129,515 |

| | | | | | | |
|------------------------------|-------|-------|-------|-------|-------|-------|
| Full-Time as a % of Total | 23.1% | 23.1% | 23.8% | | | |
| Less than FT as a % of Total | | | | 76.9% | 76.9% | 76.2% |

Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Department. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 21, 22, and 24 through 27 display Fall, 1991 data. OCCA surveys are done annually, so Table 23 shows 1992-93 data.

Since these surveys are all collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Full-Time and Part-Time Faculty by Gender Fall, 1991

| | Full-Time | | Part-Time | | Total | | Total Faculty |
|---------------------|-----------------------------|------------|--------------|--------------|--------------|--------------|------------------|
| | Male | Female | Male | Female | Male | Female | |
| Blue Mountain | 50 | 23 | 28 | 55 | 78 | 78 | 156 |
| Central | 50 | 30 | 53 | 48 | 103 | 78 | 181 |
| Chemeketa | 111 | 102 | 213 | 233 | 324 | 335 | 659 |
| Clackamas | 77 | 67 | 206 | 177 | 283 | 244 | 527 |
| Clatsop | 22 | 13 | 2 | 5 | 24 | 18 | 42 |
| Columbia Gorge | 3 | 4 | 36 | 56 | 39 | 60 | 99 |
| Lane | 133 | 120 | 203 | 195 | 336 | 315 | 651 |
| Linn-Benton | 76 | 79 | 116 | 182 | 192 | 261 | 453 |
| Mt. Hood | 106 | 77 | 177 | 222 | 283 | 299 | 582 |
| Oregon Coast | Included in Portland totals | | | | | | |
| Portland | 203 | 172 | 665 | 729 | 868 | 901 | 1,769 |
| Rogue | 32 | 33 | 96 | 125 | 128 | 158 | 286 |
| Southwestern | 36 | 20 | 96 | 123 | 132 | 143 | 275 |
| Tillamook Bay | 1 | 0 | 31 | 46 | 32 | 46 | 78 |
| Treasure Valley | 30 | 14 | 5 | 16 | 35 | 30 | 65 |
| Umpqua | 67 | 74 | 23 | 44 | 90 | 118 | 208 |
| State Totals | 997 | 828 | 1,950 | 2,256 | 2,947 | 3,084 | 6,031 |

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 22

Racial/Ethnic Classification of Faculty by Gender* Fall, 1991

| College | Caucasian | | Black | | Hispanic | | Asian | | Native American | | Total | | Institution Totals |
|-----------------|-------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|--------------|--------------|--------------------|
| | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | |
| Blue Mountain | 77 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 78 | 78 | 156 |
| Central | 100 | 76 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 103 | 78 | 181 |
| Chemeketa | 308 | 317 | 3 | 2 | 8 | 13 | 5 | 3 | 0 | 0 | 324 | 335 | 659 |
| Clackamas | 278 | 231 | 1 | 0 | 1 | 6 | 3 | 5 | 0 | 2 | 283 | 244 | 527 |
| Clatsop | 24 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 18 | 42 |
| Columbia Gorge | 39 | 58 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 39 | 60 | 99 |
| Lane | 325 | 311 | 1 | 0 | 3 | 2 | 4 | 1 | 3 | 1 | 336 | 315 | 651 |
| Linn-Benton | 189 | 254 | 0 | 0 | 1 | 4 | 1 | 1 | 1 | 2 | 192 | 261 | 453 |
| Mt. Hood | 267 | 282 | 4 | 4 | 5 | 5 | 5 | 5 | 2 | 3 | 283 | 299 | 582 |
| Oregon Coast | Included in Portland's totals | | | | | | | | | | | | |
| Portland | 805 | 826 | 20 | 15 | 13 | 20 | 24 | 31 | 6 | 9 | 868 | 901 | 1,769 |
| Rogue | 123 | 156 | 1 | 1 | 3 | 1 | 0 | 0 | 1 | 0 | 128 | 158 | 286 |
| Southwestern | 131 | 141 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 132 | 143 | 275 |
| Tillamook Bay | Not available | | | | | | | | | | | | |
| Treasure Valley | 34 | 27 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 35 | 30 | 65 |
| Umpqua | 41 | 24 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 41 | 25 | 66 |
| TOTALS | 2,741 | 2,799 | 30 | 23 | 37 | 53 | 42 | 52 | 16 | 18 | 2,866 | 2,945 | 5,811 |

* Includes full and part-time faculty.

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall 1991

Faculty and Administrative Base Salaries (Nine-month Faculty; Full-Time Administrators)* 1992-93

| | Faculty | | | Level 1** | | Administrators Level 2** | | Level 3** | |
|-----------------|-------------------------------|----------|----------|-----------|----------|-----------------------------|----------|-----------|----------|
| | High | Mean | Low | High | Low | High | Low | High | Low |
| | | | | | | | | | |
| Blue Mountain | \$44,134 | \$38,126 | \$24,858 | \$77,925 | \$32,597 | \$50,364 | \$29,003 | \$42,212 | \$40,324 |
| Central | \$50,100 *** | \$37,141 | \$29,700 | \$91,832 | \$34,143 | \$60,477 | \$34,143 | NA | NA |
| Chemeketa | \$43,589 | \$37,942 | \$28,135 | \$84,000 | \$39,342 | \$66,838 | \$50,820 | \$54,192 | \$32,515 |
| Clackamas | \$43,408 | \$38,629 | \$30,385 | \$85,376 | \$49,488 | \$62,424 | \$43,200 | \$58,596 | \$43,200 |
| Clatsop | \$39,610 | \$32,877 | \$26,754 | \$68,000 | \$31,567 | \$46,312 | \$19,527 | \$35,882 | \$30,353 |
| Columbia Gorge | \$36,000 | \$32,000 | \$27,500 | \$61,000 | \$37,210 | NA | NA | NA | NA |
| Lane | \$43,840 | \$39,429 | \$27,479 | \$81,000 | \$37,373 | \$58,985 | \$38,242 | \$55,042 | \$29,892 |
| Linn-Benton | \$43,376 | \$36,105 | \$22,299 | \$72,252 | \$54,664 | \$63,073 | \$21,157 | \$45,669 | \$18,163 |
| Mt. Hood | \$44,434 | \$40,101 | \$28,611 | \$89,980 | \$66,000 | \$67,438 | \$42,084 | \$55,131 | \$40,582 |
| Oregon Coast | (Faculty contracted from PCC) | | | \$56,771 | \$30,264 | \$30,368 | \$14,269 | NA | NA |
| Portland | \$44,535 | \$38,360 | \$27,035 | \$104,104 | \$45,167 | \$62,752 | \$36,582 | \$58,862 | \$24,631 |
| Rogue | \$41,742 | \$35,334 | \$28,208 | \$72,799 | \$33,000 | \$40,734 | \$33,592 | \$30,618 | \$23,753 |
| Southwestern | \$43,058 | \$35,715 | \$26,615 | \$71,299 | \$42,848 | \$50,509 | \$27,677 | \$41,597 | \$24,720 |
| Tillamook Bay | \$32,000 | \$32,000 | \$32,000 | \$54,500 | \$23,525 | \$27,110 | \$8,921 | \$9,124 | \$9,124 |
| Treasure Valley | \$42,919 | \$32,198 | \$21,511 | \$70,000 | \$33,081 | \$51,460 | \$21,636 | \$41,567 | \$24,499 |
| Umpqua | \$40,110 | \$34,439 | \$28,771 | \$76,128 | \$35,464 | \$60,240 | \$25,734 | \$40,959 | \$24,776 |
| State Average | \$42,190 | \$36,026 | \$27,324 | \$76,060 | \$39,108 | \$53,272 | \$29,772 | \$43,804 | \$28,195 |

* Does not include employees working less than full-time or on sabbatical.

** Level 1: Presidents and all administrators reporting directly to the president.

** Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.

** Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.

*** Includes \$1,500 for Distinguished Professor Award

NA=no full-time employees listed in this category, or no "low" available because only 1 employee in the category.

Source: Oregon Community College Association Salary Survey.

Table 24

Full-Time and Part-Time Administrators by Gender Fall, 1991

| | Full-Time | | Part-Time | | Total | |
|---------------------|-------------------------------|------------|-----------|-----------|------------|------------|
| | Male | Female | Male | Female | Male | Female |
| Blue Mountain | 11 | 7 | 0 | 0 | 11 | 7 |
| Central | 21 | 21 | 0 | 4 | 21 | 25 |
| Chemeketa | 35 | 30 | 0 | 0 | 35 | 30 |
| Clackamas | 19 | 9 | 0 | 0 | 19 | 9 |
| Clatsop | 6 | 2 | 0 | 0 | 6 | 2 |
| Columbia Gorge | 4 | 2 | 0 | 0 | 4 | 2 |
| Lane | 43 | 32 | 0 | 0 | 43 | 32 |
| Linn-Benton | 22 | 24 | 0 | 2 | 22 | 26 |
| Mt. Hood | 20 | 12 | 0 | 0 | 20 | 12 |
| Oregon Coast | Included in Portland's totals | | | | | |
| Portland | 58 | 62 | 1 | 2 | 59 | 64 |
| Rogue | 10 | 6 | 0 | 2 | 10 | 8 |
| Southwestern | 9 | 16 | 0 | 0 | 9 | 16 |
| Tillamook Bay | 5 | 6 | 0 | 3 | 5 | 9 |
| Treasure Valley | 4 | 0 | 0 | 0 | 4 | 0 |
| Umpqua | 14 | 7 | 0 | 0 | 14 | 7 |
| State Totals | 281 | 236 | 1 | 13 | 282 | 249 |
| | | | | | | 531 |

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).

Note: EEO-6 Survey directions exclude from administrator category any direct line supervisors of instruction.

Racial/Ethnic Classification of Administrators by Gender Fall, 1991

| | Caucasian | | Black | | Hispanic | | Asian | | Native American | | Total | | Institution Totals |
|--|------------|------------|----------|----------|----------|----------|----------|----------|-----------------|----------|------------|------------|-----------------------|
| | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | |
| Blue Mountain | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 7 | 18 |
| Central | 21 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 25 | 46 |
| Chemeketa | 33 | 30 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 35 | 30 | 65 |
| Clackamas | 17 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 19 | 9 | 28 |
| Clatsop | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 8 |
| Columbia Gorge | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 |
| Lane | 43 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 32 | 75 |
| Linn-Benton | 19 | 25 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 22 | 26 | 48 |
| Mt. Hood | 19 | 11 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 20 | 12 | 32 |
| Oregon Coast Included in Portland's numbers | | | | | | | | | | | | | |
| Portland | 53 | 57 | 1 | 5 | 3 | 1 | 2 | 0 | 0 | 1 | 59 | 64 | 123 |
| Rogue | 10 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 8 | 18 |
| Southwestern | 9 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 16 | 25 |
| Tillamook Bay | 5 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 9 | 14 |
| Treasure Valley | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 4 |
| Umpqua | 14 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 | 21 |
| TOTALS | 267 | 239 | 2 | 6 | 6 | 2 | 3 | 1 | 4 | 1 | 282 | 249 | 531 |

Source: U.S. Equal Employment Commission Surveys (EEO-6).

Table 26
Full and Part-Time Non-teaching Professionals
by Gender
Fall, 1991

| | Full-Time | | Part-Time | | Total | | Institution Total |
|---------------------|--------------------------------|------------|-----------|-----------|------------|------------|----------------------|
| | Male | Female | Male | Female | Male | Female | |
| Blue Mountain | 6 | 5 | 0 | 0 | 6 | 5 | 11 |
| Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chemeketa | 9 | 13 | 0 | 0 | 9 | 13 | 22 |
| Clackamas | 6 | 16 | 0 | 0 | 6 | 16 | 22 |
| Clatsop | 8 | 11 | 0 | 1 | 8 | 12 | 20 |
| Columbia Gorge | 2 | 5 | 0 | 1 | 2 | 6 | 8 |
| Lane | 12 | 17 | 0 | 3 | 12 | 20 | 32 |
| Linn-Benton | 2 | 15 | 1 | 1 | 3 | 16 | 19 |
| Mt. Hood | 16 | 89 | 1 | 9 | 17 | 98 | 115 |
| Oregon Coast | Included in Portland's figures | | | | | | |
| Portland | 18 | 63 | 11 | 35 | 29 | 98 | 127 |
| Rogue | 1 | 10 | 0 | 1 | 1 | 11 | 12 |
| Southwestern | 3 | 1 | 0 | 0 | 3 | 1 | 4 |
| Tillamook Bay | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Treasure Valley | 7 | 10 | 1 | 1 | 8 | 11 | 19 |
| Umpqua | 3 | 5 | 0 | 0 | 3 | 5 | 8 |
| State Totals | 93 | 260 | 14 | 53 | 107 | 313 | 420 |

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).

Table 27

Full and Part-Time Classified and Support Staff by Gender Fall, 1991

| | Full-Time | | Part-Time | | Total | | Institution Total |
|---------------------------------|------------|--------------|------------|--------------|------------|--------------|----------------------|
| | Male | Female | Male | Female | Male | Female | |
| Blue Mountain | 12 | 37 | 2 | 9 | 14 | 46 | 60 |
| Central | 22 | 53 | 3 | 20 | 25 | 73 | 98 |
| Chemeketa | 74 | 247 | 50 | 116 | 124 | 363 | 487 |
| Clackamas | 43 | 111 | 0 | 0 | 43 | 111 | 154 |
| Clatsop | 6 | 27 | 3 | 6 | 9 | 33 | 42 |
| Columbia Gorge | 0 | 10 | 3 | 15 | 3 | 25 | 28 |
| Lane | 93 | 274 | 22 | 65 | 115 | 339 | 454 |
| Linn-Benton | 52 | 155 | 88 | 189 | 140 | 344 | 484 |
| Mt. Hood | 62 | 125 | 30 | 71 | 92 | 196 | 288 |
| Oregon Coast (Not Available) | | | | | | | |
| Portland | 152 | 283 | 214 | 577 | 366 | 860 | 1,226 |
| Rogue | 16 | 40 | 5 | 18 | 21 | 58 | 79 |
| Southwestern | 11 | 41 | 4 | 3 | 15 | 44 | 59 |
| Tillamook Bay | 0 | 9 | 1 | 2 | 1 | 11 | 12 |
| Treasure Valley | 10 | 24 | 3 | 12 | 13 | 36 | 49 |
| Umpqua | 15 | 49 | 3 | 11 | 18 | 60 | 78 |
| State Totals | 568 | 1,485 | 431 | 1,114 | 999 | 2,599 | 3,598 |

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).

Table 28

Community College Employees by Expense Function Full-Time (FT) and Part-time (PT) Snapshot: April 1991

| | Instruction | | Instructional Support | | Student Services | | College Support | | Plant O & M | | Student Workers** (PT) | Total | | Overall Total | Full-Time as % of Overall Total |
|----------------------|--------------|--------------|-----------------------|--------------|------------------|--------------|-----------------|--------------|-------------|--------------|------------------------|--------------|--------------|---------------|---------------------------------|
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | | FT | PT | | |
| Blue Mountain | 67 | 103 | 19 | 6 | 18 | 44 | 14 | 1 | 11 | 4 | | 129 | 158 | 287 | 44.9% |
| Central* | 92 | 217 | 38 | 25 | 40 | 55 | 28 | 15 | 16 | 1 | 60 | 214 | 373 | 647 | 33.1% |
| Chemeketa | 289 | 565 | 134 | 51 | 75 | 353 | 83 | 34 | 38 | 18 | | 619 | 1,021 | 1,640 | 37.7% |
| Clackamas | 175 | 330 | 39 | 67 | 53 | 55 | 44 | 68 | 36 | 18 | | 347 | 538 | 885 | 39.2% |
| Clatsop | 35 | 114 | 8 | 4 | 9 | 7 | 24 | 4 | 8 | 0 | 89 | 84 | 218 | 302 | 27.8% |
| Columbia Gorge | 6 | 82 | 9 | 6 | 7 | 0 | 5 | 6 | 0 | 11 | | 27 | 105 | 132 | 20.5% |
| Lane | 371 | 498 | 70 | 11 | 125 | 96 | 101 | 8 | 55 | 11 | 400 | 722 | 1,024 | 1,746 | 41.4% |
| Linn-Benton | 208 | 675 | 80 | 155 | 89 | 90 | 70 | 42 | 35 | 29 | | 482 | 991 | 1,473 | 32.7% |
| Mt. Hood | 187 | 475 | 47 | 132 | 159 | 169 | 67 | 63 | 41 | 17 | | 501 | 856 | 1,357 | 36.9% |
| Oregon Coast | 3 | 0 | 7 | 0 | 3 | 2 | 12 | 1 | 0 | 0 | | 25 | 3 | 28 | 89.3% |
| Portland | 488 | 1,372 | 170 | 44 | 92 | 152 | 138 | 57 | 115 | 14 | 600 | 1,003 | 2,239 | 3,242 | 30.9% |
| Rogue | 52 | 332 | 25 | 15 | 28 | 22 | 26 | 25 | 12 | 7 | | 143 | 401 | 544 | 26.3% |
| Southwestern | 53 | 238 | 24 | 49 | 16 | 23 | 33 | 36 | 13 | 8 | | 139 | 354 | 493 | 28.2% |
| Tillamook Bay | 1 | 41 | 7 | 4 | 7 | 0 | 5 | 6 | 0 | 0 | | 20 | 51 | 71 | 28.2% |
| Treasure Valley | 49 | 172 | 14 | 10 | 16 | 18 | 15 | 3 | 13 | 5 | | 107 | 208 | 315 | 34.0% |
| Umpqua | 64 | 294 | 27 | 8 | 14 | 30 | 25 | 22 | 18 | 2 | | 148 | 356 | 504 | 29.4% |
| TOTAL 1991 | 2,140 | 5,508 | 718 | 587 | 751 | 1,116 | 690 | 391 | 411 | 145 | 1,149 | 4,710 | 8,896 | 13,606 | 34.6% |
| 1988 TOTAL*** | 2,054 | 4,780 | 559 | 426 | 600 | 677 | 672 | 323 | 379 | 91 | 600 | 4,264 | 7,179 | 11,443 | 37.3% |
| % CHANGE | 4.2% | 15.2% | 28.4% | 37.8% | 25.2% | 64.8% | 2.7% | 21.1% | 8.4% | 59.3% | 91.5% | 10.5% | 23.9% | 18.9% | -7.1% |

* Overall Total for Central includes 60 nonstudent workers that were NOT classified by expense function.

** These student workers were NOT categorized by expense function.

*** Total part-time includes 282 nonstudent workers that were NOT categorized by expense function.

Note: This Table reflects revisions to data submitted by Blue Mountain.

Source: OCCS/State Employment Division Survey. This survey is done every 3 years.

Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter, in audits, completed by January of each year for the previous academic year, and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 29 through 36 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 29
General Fund Operating Revenues
1992-93

| | State Reimbursement* | Other State | District Taxes** | Local Tuition/Instruct. Fees | Other Local | Federal | Other*** | 1992-93 Total Revenues | Beginning Balance |
|-----------------|-------------------------|------------------|----------------------|---------------------------------|--------------------|--------------------|--------------------|---------------------------|----------------------|
| Blue Mountain | \$3,942,852 | \$0 | \$3,416,097 | \$1,295,673 | \$44,827 | \$99,953 | \$186,043 | \$8,985,445 | \$1,802,832 |
| Central | \$3,126,149 | \$28,561 | \$6,998,373 | \$2,631,083 | \$0 | \$35,766 | \$778,286 | \$13,598,218 | \$3,780,008 |
| Chemeketa | \$12,054,694 | \$0 | \$13,697,142 | \$6,157,118 | \$0 | \$60,000 | \$625,974 | \$32,594,928 | \$2,163,849 |
| Clackamas | \$7,326,640 | \$0 | \$10,979,500 | \$4,924,239 | \$0 | \$52,890 | \$451,034 | \$23,734,303 | \$3,860,211 |
| Clatsop | \$1,781,851 | \$0 | \$3,004,882 | \$926,212 | \$580,486 | \$25,784 | \$88,445 | \$6,407,660 | \$1,217,171 |
| Columbia Gorge | \$1,108,910 | \$37,646 | \$474,227 | \$457,035 | \$3,342 | \$86,271 | \$33,639 | \$2,201,070 | \$515,475 |
| Lane | \$16,203,129 | \$353,117 | \$16,342,708 | \$10,099,232 | \$962,002 | \$216,339 | \$1,763,824 | \$45,940,351 | \$4,644,881 |
| Linn-Benton | \$8,340,445 | \$0 | \$6,835,881 | \$4,528,670 | \$224,958 | \$60,900 | \$373,364 | \$20,364,218 | \$2,691,340 |
| Mt. Hood | \$10,515,050 | \$0 | \$9,548,526 | \$7,083,112 | \$568,667 | \$2,017 | \$1,112,057 | \$28,829,429 | \$2,172,249 |
| Oregon Coast | \$695,841 | \$0 | \$633,636 | \$370,770 | \$6,195 | \$12,853 | \$39,273 | \$1,758,568 | \$2,691,340 |
| Portland | \$23,025,241 | \$0 | \$25,501,951 | \$16,116,628 | \$548,084 | \$275,568 | \$372,499 | \$65,839,971 | \$6,878,412 |
| Rogue | \$2,597,325 | \$106,567 | \$3,195,605 | \$2,153,243 | \$23,489 | \$50,252 | \$193,723 | \$8,320,204 | \$1,062,981 |
| Southwestern | \$3,548,961 | \$145,432 | \$3,791,334 | \$1,375,644 | \$34,354 | \$47,978 | \$186,168 | \$9,129,870 | \$1,252,918 |
| Tillamook Bay | \$458,187 | \$0 | \$654,424 | \$218,311 | \$1,993 | \$0 | \$93,710 | \$1,426,625 | \$311,539 |
| Treasure Valley | \$3,803,807 | \$76,532 | \$2,059,392 | \$1,204,461 | \$96,513 | \$30,248 | \$174,707 | \$7,445,660 | \$1,434,689 |
| Umpqua | \$3,849,313 | \$0 | \$3,025,942 | \$1,798,852 | \$93,166 | \$17,012 | \$84,693 | \$8,868,978 | \$881,773 |
| Total | \$102,378,395 | \$747,855 | \$110,159,619 | \$61,340,283 | \$3,188,076 | \$1,073,831 | \$6,557,439 | \$285,445,498 | \$37,361,668 |

Note: Transfers-in not included.

Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.

*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

General Fund Operating Revenues (% by Category) 1992-93

| | State Reimbursement* | Other State | District Taxes** | Local Tuition/Instruct. Fees | Other Local | Federal | Other*** | 1992-93 Total Revenues |
|-----------------|-------------------------|--------------|------------------|---------------------------------|--------------|--------------|--------------|---------------------------|
| Blue Mountain | 43.88% | 0.00% | 38.02% | 14.42% | 0.50% | 1.11% | 2.07% | \$8,985,445 |
| Central | 22.99% | 0.21% | 51.47% | 19.35% | 0.00% | 0.26% | 5.72% | \$13,598,218 |
| Chemeketa | 36.98% | 0.00% | 42.02% | 18.89% | 0.00% | 0.18% | 1.92% | \$32,594,928 |
| Clackamas | 30.87% | 0.00% | 46.26% | 20.75% | 0.00% | 0.22% | 1.90% | \$23,734,303 |
| Clatsop | 27.81% | 0.00% | 46.90% | 14.45% | 9.06% | 0.40% | 1.38% | \$6,407,660 |
| Columbia Gorge | 50.38% | 1.71% | 21.55% | 20.76% | 0.15% | 3.92% | 1.53% | \$2,201,070 |
| Lane | 35.27% | 0.77% | 35.57% | 21.98% | 2.09% | 0.47% | 3.84% | \$45,940,351 |
| Linn-Benton | 40.96% | 0.00% | 33.57% | 22.24% | 1.10% | 0.30% | 1.83% | \$20,364,218 |
| Mt. Hood | 36.47% | 0.00% | 33.12% | 24.57% | 1.97% | 0.01% | 3.86% | \$28,829,429 |
| Oregon Coast | 39.57% | 0.00% | 36.03% | 21.08% | 0.35% | 0.73% | 2.23% | \$1,758,568 |
| Portland | 34.97% | 0.00% | 38.73% | 24.48% | 0.83% | 0.42% | 0.57% | \$65,839,971 |
| Rogue | 31.22% | 1.28% | 38.41% | 25.88% | 0.28% | 0.60% | 2.33% | \$8,320,204 |
| Southwestern | 38.87% | 1.59% | 41.53% | 15.07% | 0.38% | 0.53% | 2.04% | \$9,129,870 |
| Tillamook Bay | 32.12% | 0.00% | 45.87% | 15.30% | 0.14% | 0.00% | 6.57% | \$1,426,625 |
| Treasure Valley | 51.09% | 1.03% | 27.66% | 16.18% | 1.30% | 0.41% | 2.35% | \$7,445,660 |
| Umpqua | 43.40% | 0.00% | 34.12% | 20.28% | 1.05% | 0.19% | 0.95% | \$8,868,978 |
| Total | 35.87% | 0.26% | 38.59% | 21.49% | 1.12% | 0.38% | 2.30% | \$285,445,498 |

Note: Transfers-in not included.

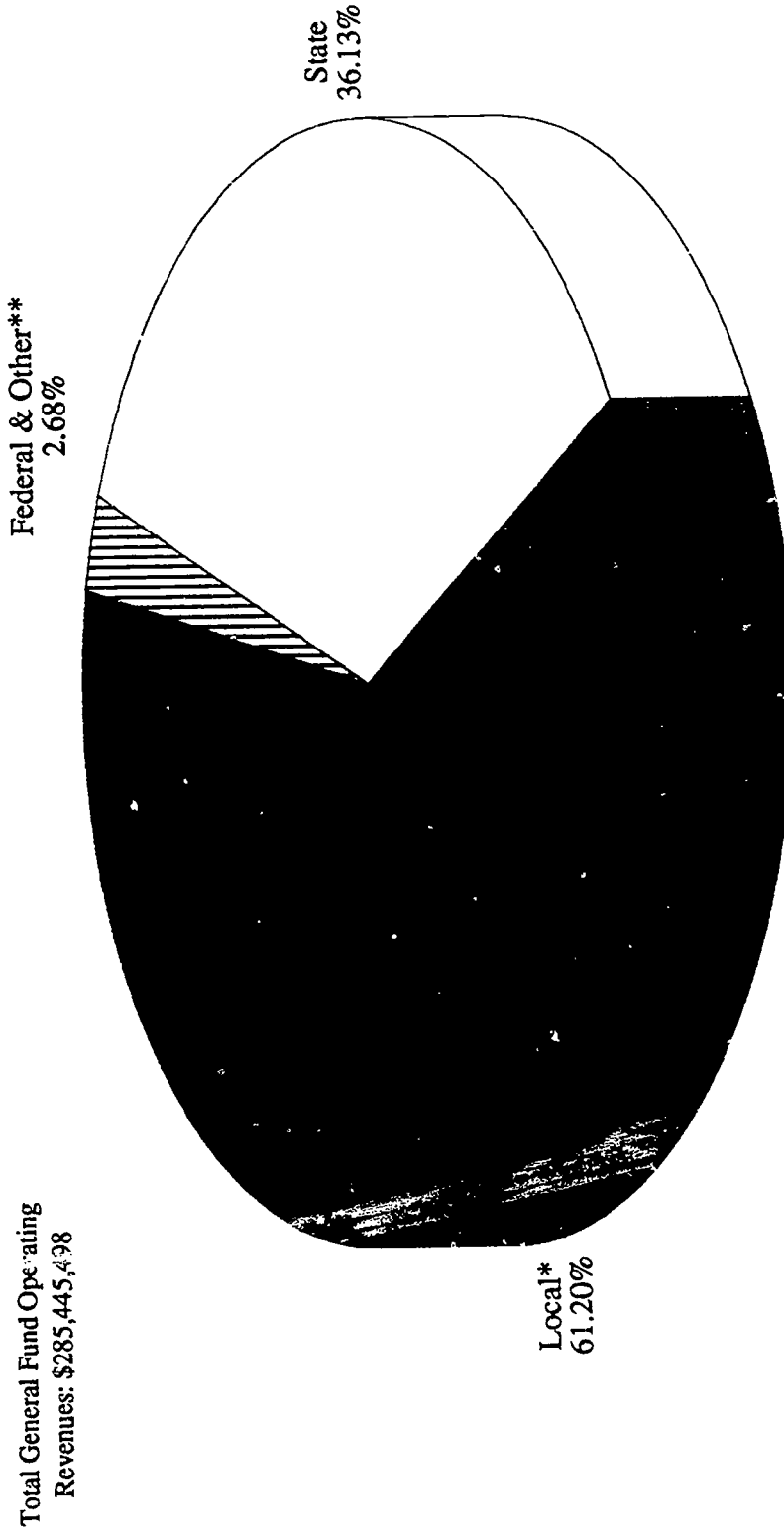
Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.

*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 30G
General Fund Operating Revenues
Percent of Total by Source
1992-93



* Local consists of District Taxes (38.59%), Tuition and Instructional Fees (21.49%), and Other Local (1.12%).
 ** Other includes Interest Income, Sales of Goods and Services, etc.

General Fund Operating Expenditures 1992-93

| | Instruction | Instructional Support | Student Services | College Support | Community Service | Plant | Total |
|-----------------|----------------------|--------------------------|---------------------|---------------------|----------------------|---------------------|----------------------|
| Blue Mountain | \$4,786,007 | \$968,327 | \$820,878 | \$890,691 | \$8,110 | \$686,072 | \$8,160,085 |
| Central | \$6,695,196 | \$1,283,235 | \$1,344,766 | \$1,854,914 | \$9,980 | \$1,072,404 | \$12,260,495 |
| Chemeketa | \$16,919,534 | \$2,850,639 | \$2,828,428 | \$5,941,331 | \$24,821 | \$2,458,263 | \$31,023,016 |
| Clackamas | \$10,903,931 | \$1,440,796 | \$1,643,001 | \$3,713,324 | \$92,029 | \$2,536,931 | \$20,330,012 |
| Clatsop | \$2,323,121 | \$881,201 | \$432,331 | \$1,221,675 | \$63,056 | \$484,869 | \$5,406,253 |
| Columbia Gorge | \$941,594 | \$185,930 | \$202,248 | \$524,470 | \$82,875 | \$121,147 | \$2,058,263 |
| Lane | \$24,405,805 | \$1,647,126 | \$3,911,938 | \$6,145,359 | \$762,368 | \$3,052,776 | \$39,925,372 |
| Linn-Benton | \$10,362,781 | \$2,057,622 | \$1,392,987 | \$2,978,655 | \$10,000 | \$1,833,526 | \$18,635,571 |
| Mt. Hood | \$14,028,525 | \$1,086,859 | \$2,49 941 | \$4,011,436 | \$82,505 | \$2,795,487 | \$24,500,753 |
| Oregon Coast | \$921,892 | \$140,978 | \$164,849 | \$376,248 | \$0 | \$75,874 | \$1,683,841 |
| Portland | \$32,397,119 | \$6,691,929 | \$5,489,419 | \$9,842,370 | \$32,486 | \$5,497,118 | \$59,950,441 |
| Rogue | \$3,491,420 | \$1,206,653 | \$988,487 | \$1,489,137 | \$11,670 | \$623,229 | \$7,810,596 |
| Southwestern | \$3,839,643 | \$1,081,602 | \$802,171 | \$1,642,772 | \$0 | \$813,993 | \$8,180,181 |
| Tillamook Bay | \$377,719 | \$188,824 | \$202,441 | \$352,791 | \$346 | \$78,890 | \$1,201,011 |
| Treasure Valley | \$3,635,992 | \$388,196 | \$546,404 | \$995,728 | \$40,105 | \$826,358 | \$6,432,782 |
| Umpqua | \$4,214,403 | \$764,192 | \$818,401 | \$1,165,677 | \$123,544 | \$1,003,192 | \$8,089,409 |
| Total | \$140,244,682 | \$22,864,109 | \$24,088,690 | \$43,146,578 | \$1,343,894 | \$23,960,128 | \$255,648,081 |

*Transfers-out not included.

Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures).

Table 32
General Fund Operating Expenditures
Percent of Total by Category
1992-93

| | Instruction | Instructional Support | Student Services | College Support | Community Service | Plant | Total |
|-----------------|---------------|-----------------------|------------------|-----------------|-------------------|--------------|----------------------|
| Blue Mountain | 58.65% | 11.87% | 10.06% | 10.92% | 0.10% | 8.41% | \$8,160,085 |
| Central | 54.61% | 10.47% | 10.97% | 15.13% | 0.08% | 8.75% | \$12,260,495 |
| Chemeketa | 54.54% | 9.19% | 9.12% | 19.15% | 0.08% | 7.92% | \$31,023,016 |
| Clackamas | 53.63% | 7.09% | 8.08% | 18.27% | 0.45% | 12.48% | \$20,330,012 |
| Clatsop | 42.97% | 16.30% | 8.00% | 22.60% | 1.17% | 8.97% | \$5,406,253 |
| Columbia Gorge | 45.75% | 9.03% | 9.83% | 25.48% | 4.03% | 5.89% | \$2,058,263 |
| Lane | 61.13% | 4.13% | 9.80% | 15.39% | 1.91% | 7.65% | \$39,925,372 |
| Linn-Benton | 55.61% | 11.04% | 7.47% | 15.98% | 0.05% | 9.84% | \$18,635,571 |
| Mt. Hood | 57.26% | 4.44% | 10.19% | 16.37% | 0.34% | 11.41% | \$24,500,753 |
| Oregon Coast | 54.75% | 8.37% | 10.03% | 22.34% | 0.00% | 4.51% | \$1,683,841 |
| Portland | 54.04% | 11.16% | 9.16% | 16.42% | 0.05% | 9.17% | \$59,950,441 |
| Rogue | 44.70% | 15.45% | 12.66% | 19.07% | 0.15% | 7.98% | \$7,810,596 |
| Southwestern | 46.94% | 13.22% | 9.81% | 20.08% | 0.00% | 9.95% | \$8,180,181 |
| Tillamook Bay | 31.45% | 15.72% | 16.86% | 29.37% | 0.03% | 6.57% | \$1,201,011 |
| Treasure Valley | 56.52% | 6.03% | 8.49% | 15.48% | 0.62% | 12.85% | \$6,432,782 |
| Umpqua | 52.10% | 9.45% | 10.12% | 14.41% | 1.53% | 12.40% | \$8,089,409 |
| Total | 54.86% | 8.94% | 9.42% | 16.88% | 0.53% | 9.37% | \$255,648,081 |

Note: Transfers-out not included.

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table S2G

General Fund Operating Expenditures Percent of Total by Category 1992-93

Total General Fund Operating Expenditures: \$255,648,081

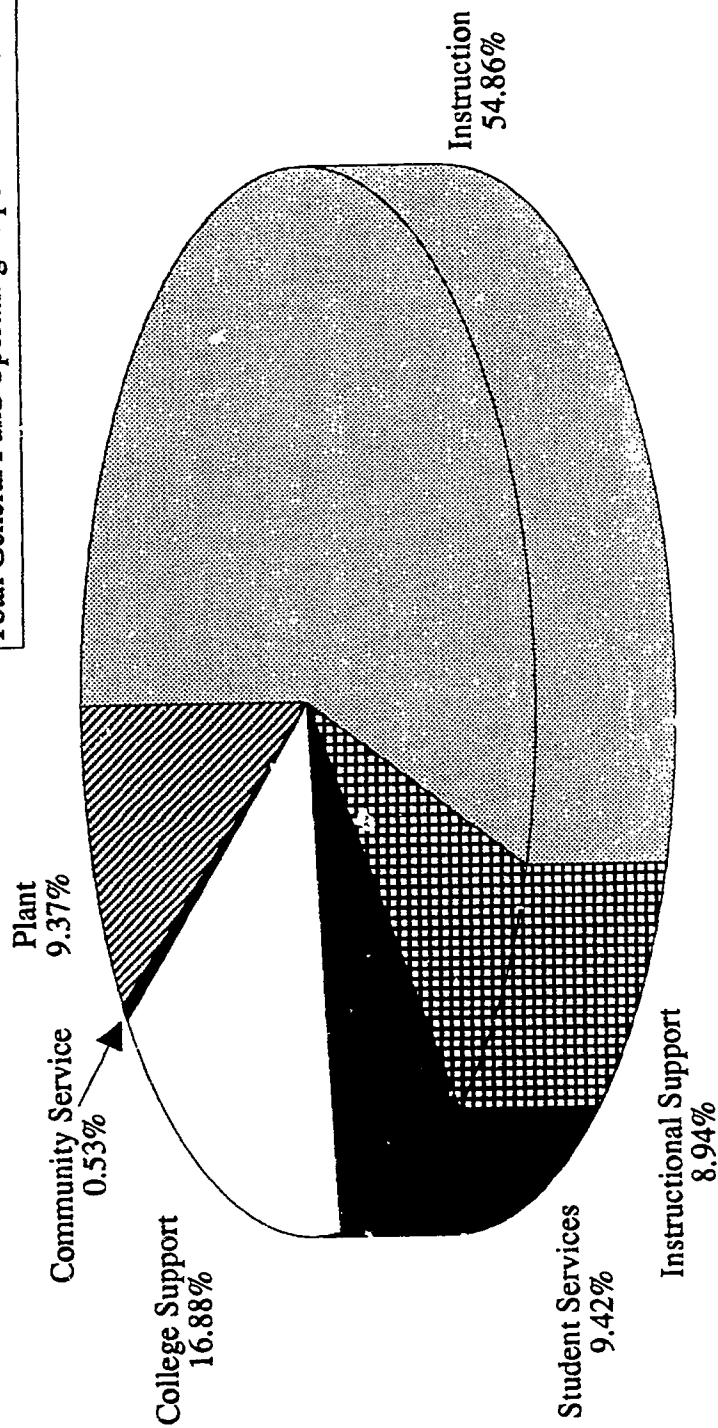


Table 33
Special Revenue Fund Revenues
1992-93

| | State | | Local | | | Federal | Other** | Total Revenues | Beginning Balance |
|-----------------|--------------------|---------------------|------------------|------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| | Reimbursement* | Other State | District Taxes | Tuition/Instruct. Fees | Other Local | | | | |
| Blue Mountain | \$313,736 | \$667,983 | \$0 | \$189,630 | \$55,623 | \$605,319 | \$102,628 | \$1,934,919 | \$356,329 |
| Central Oregon | \$0 | \$1,081,388 | \$0 | \$0 | \$165,368 | \$871,992 | \$992,972 | \$3,111,720 | \$203,246 |
| Chemeketa | \$439,452 | \$2,899,332 | \$0 | \$1,137,157 | \$1,434,312 | \$3,141,718 | \$1,018,285 | \$10,070,256 | \$1,324,268 |
| Clackamas | \$0 | \$1,161,215 | \$0 | \$83,434 | \$530,500 | \$714,755 | \$839,941 | \$3,329,845 | \$624,416 |
| Clatsop | \$10,676 | \$497,192 | \$0 | \$0 | \$23,289 | \$756,622 | \$0 | \$1,287,779 | \$0 |
| Columbia Gorge | \$53,238 | \$80,182 | \$0 | \$41,918 | \$0 | \$186,484 | \$66,594 | \$428,416 | \$107,761 |
| Lane | \$0 | \$1,925,255 | \$0 | \$10,736 | \$88,135 | \$7,126,239 | \$200,451 | \$9,350,815 | \$104,202 |
| Linn-Benton | \$29,729 | \$218,859 | \$0 | \$203,840 | \$1,137,670 | \$2,403,924 | \$324,067 | \$4,318,089 | \$664,629 |
| Mt. Hood | \$0 | \$6,351,292 | \$0 | \$0 | \$277,423 | \$3,932,841 | \$262,787 | \$10,824,343 | \$0 |
| Oregon Coast | \$0 | \$140,094 | \$0 | \$0 | \$23,017 | \$111,321 | \$0 | \$274,432 | \$0 |
| Portland | \$128,554 | \$1,493,736 | \$0 | \$0 | \$3,121,739 | \$6,324,655 | \$2,160,666 | \$13,229,350 | \$339,723 |
| Rogue | \$526,776 | \$474,057 | \$0 | \$519,421 | \$363,037 | \$887,292 | \$0 | \$2,770,583 | \$96,968 |
| Southwestern | \$137,298 | \$520,226 | \$369,925 | \$274,487 | \$265,307 | \$946,952 | \$134,991 | \$2,649,186 | \$238,656 |
| Tillamook Bay | \$8,406 | \$102,215 | \$0 | \$0 | \$44,777 | \$125,749 | \$37,945 | \$319,092 | \$47,206 |
| Treasure Valley | \$93,468 | \$317,292 | \$0 | \$60,686 | \$32,918 | \$232,101 | \$19,461 | \$755,926 | \$104,245 |
| Umpqua | \$0 | \$852,657 | \$0 | \$396,725 | \$202,876 | \$34,109 | \$100,243 | \$1,586,610 | \$0 |
| Total | \$1,741,333 | \$18,782,975 | \$369,925 | \$2,918,034 | \$7,765,991 | \$28,402,072 | \$6,261,031 | \$66,241,361 | \$4,211,649 |

Note: Transfers-in not included.

Source: OCCS Revenue/Expenditure reports.

* Represents payments for COD programs

**Includes Interest Income, Sales of Goods and Services, etc.

Table 34

Special Revenue Fund Expenditures 1992-93

| | Instruction | Instructional Support | Student Services | College Support | Community Services | Plant | Total |
|-----------------|---------------------|--------------------------|---------------------|--------------------|-----------------------|------------------|---------------------|
| Blue Mountain | \$2,164,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,164,228 |
| Central | \$1,404,175 | \$0 | \$99,698 | \$0 | \$1,713,343 | \$0 | \$3,217,216 |
| Chemeketa | \$4,977,705 | \$1,338,032 | \$59,775 | \$545,327 | \$2,166,444 | \$0 | \$9,087,282 |
| Clackamas | \$1,806,480 | \$399,671 | \$441,571 | \$394,592 | \$537,462 | \$0 | \$3,579,776 |
| Clatsop | \$167,407 | \$302,797 | \$813,930 | \$1,880 | \$750 | \$0 | \$1,286,764 |
| Columbia Gorge | \$154,785 | \$78,885 | \$24,146 | \$389 | \$95,149 | \$4,487 | \$357,840 |
| Lane | \$3,600,178 | \$1,101,864 | \$814,566 | \$0 | \$2,613,273 | \$0 | \$8,129,881 |
| Linn-Benton | \$1,728,772 | \$385,106 | \$310,423 | \$90,571 | \$1,480,481 | \$0 | \$3,995,353 |
| Mt. Hood | \$10,354,085 | \$0 | \$2,292,770 | \$0 | \$215,342 | \$0 | \$12,862,197 |
| Oregon Coast | \$1,875 | \$0 | \$0 | \$0 | \$156,057 | \$0 | \$157,932 |
| Portland | \$9,292,381 | \$730,084 | \$2,315,600 | \$513,220 | \$8,895 | \$381,053 | \$13,241,233 |
| Rogue | \$1,767,959 | \$365,277 | \$230,323 | \$65,629 | \$0 | \$49,260 | \$2,478,448 |
| Southwestern | \$1,154,278 | \$634,793 | \$404,981 | \$0 | \$448,281 | \$0 | \$2,642,334 |
| Tillamook Bay | \$64,764 | \$149,052 | \$44,284 | \$41,998 | \$0 | \$12,768 | \$312,866 |
| Treasure Valley | \$782,571 | \$0 | \$4,090 | \$0 | \$0 | \$0 | \$786,661 |
| Umpqua | \$1,300,322 | \$11,562 | \$51,778 | \$51,464 | \$65,153 | \$0 | \$1,480,279 |
| Total | \$40,721,965 | \$5,497,123 | \$7,907,934 | \$1,705,070 | \$9,500,629 | \$447,568 | \$65,780,289 |

*Transfers-out not included.
Source: Revenue/Expenditure reports.

Table 35

Direct Instructional Costs by Program General and Special Revenue Funds 1992-93

| | Lower Division | Professional Technical Education | Developmental Education | Other Reimbursable | Nonreimbursable | Total |
|-----------------|---------------------|-------------------------------------|----------------------------|-----------------------|--------------------|----------------------|
| Blue Mountain | \$2,314,757 | \$2,363,150 | \$1,657,592 | \$487,023 | \$127,713 | \$6,950,235 |
| Central | \$4,189,112 | \$1,514,926 | \$1,447,498 | \$812,191 | \$135,644 | \$8,099,371 |
| Chemeketa | \$8,265,889 | \$7,452,723 | \$3,919,244 | \$455,750 | \$1,803,633 | \$21,897,239 |
| Clackamas | \$5,441,184 | \$5,130,801 | \$716,772 | \$855,565 | \$482,089 | \$12,626,411 |
| Clatsop | \$959,797 | \$949,639 | \$170,633 | \$397,335 | \$13,124 | \$2,490,528 |
| Columbia Gorge | \$497,835 | \$276,258 | \$206,831 | \$102,347 | \$11,281 | \$1,094,551 |
| Lane | \$10,412,026 | \$10,768,776 | \$1,909,463 | \$4,709,723 | \$205,996 | \$28,005,984 |
| Linn-Benton | \$3,638,545 | \$6,176,520 | \$1,012,946 | \$887,047 | \$376,495 | \$12,091,553 |
| Mt. Hood | \$6,861,807 | \$11,522,972 | \$4,398,548 | \$472,657 | \$1,065,354 | \$24,321,338 |
| Oregon Coast | \$316,551 | \$323,899 | \$157,702 | \$122,580 | \$3,035 | \$923,767 |
| Portland | \$17,029,875 | \$13,082,426 | \$3,355,973 | \$9,416,376 | \$495,599 | \$43,380,249 |
| Rogue | \$1,424,113 | \$2,441,076 | \$779,817 | \$4,551 | \$609,822 | \$5,259,379 |
| Southwestern | \$1,395,219 | \$1,215,573 | \$841,840 | \$1,511,433 | \$29,857 | \$4,993,921 |
| Tillamook Bay | \$130,406 | \$114,995 | \$106,740 | \$86,800 | \$3,542 | \$442,483 |
| Treasure Valley | \$1,894,158 | \$1,894,573 | \$252,963 | \$366,382 | \$10,487 | \$4,418,563 |
| Umpqua | \$1,543,758 | \$1,845,469 | \$1,430,181 | \$463,979 | \$218,433 | \$5,501,820 |
| Total | \$66,315,032 | \$67,073,775 | \$22,364,742 | \$21,151,738 | \$5,592,104 | \$182,497,392 |

Source: OCCS Revenue/Expenditure reports.

Table 36

Cost per FTE 1992-93

| | Total All FTE | General Fund Expenditures | Special Revenue Fund Expenditures* | Total General & Special Revenue Fund Expenditures | Cost Per FTE |
|----------------------|------------------|------------------------------|--|---|-----------------|
| Blue Mountain | 2,080.73 | \$8,160,085 | \$1,611,589 | \$9,771,674 | \$4,696 |
| Central | 2,374.96 | \$12,260,495 | \$172,392 | \$12,432,887 | \$5,235 |
| Chemeketa | 8,937.52 | \$31,023,016 | \$3,363,144 | \$34,386,160 | \$3,847 |
| Clackamas | 4,882.43 | \$20,330,012 | \$1,138,988 | \$21,469,000 | \$4,397 |
| Clatsop | 1,009.01 | \$5,406,253 | \$372,547 | \$5,778,800 | \$5,727 |
| Columbia Gorge | 552.70 | \$2,058,263 | \$357,840 | \$2,416,103 | \$4,371 |
| Lane | 9,842.84 | \$39,925,372 | \$3,600,178 | \$43,525,551 | \$4,422 |
| Linn-Benton | 5,217.84 | \$18,635,571 | \$2,151,663 | \$20,787,234 | \$3,984 |
| Mt. Hood | 6,336.33 | \$24,500,753 | \$1,681,320 | \$26,182,073 | \$4,132 |
| Oregon Coast | 431.50 | \$1,683,841 | \$24,892 | \$1,708,733 | \$3,960 |
| Portland | 16,412.48 | \$59,950,441 | \$4,356,726 | \$64,307,167 | \$3,918 |
| Rogue | 2,757.37 | \$7,810,596 | \$1,343,433 | \$9,154,029 | \$3,320 |
| Southwestern | 2,157.45 | \$8,180,181 | \$1,007,716 | \$9,187,897 | \$4,259 |
| Tillamook Bay | 316.73 | \$1,201,011 | \$255,464 | \$1,456,475 | \$4,598 |
| Treasure Valley | 1,507.94 | \$6,432,782 | \$770,588 | \$7,203,370 | \$4,777 |
| Umpqua | 2,869.85 | \$8,089,409 | \$1,173,516 | \$9,262,925 | \$3,228 |
| Total/Average | 67,687.68 | \$255,648,081 | \$23,381,997 | \$279,030,078 | \$4,122 |

*Includes only those expenditures that generate FTE.

Table 37

Property Taxes
1992-93

| | Assessed Value | Loss due to Measure 5 Compression | Taxes Actually Imposed | Type of Operating Levy | Date Approved |
|---------------------|--------------------------|--------------------------------------|---------------------------|---------------------------|------------------|
| Blue Mountain | \$2,371,814,251 | (\$1,659,264) | \$3,359,705 | TAX BASE | 5/84 |
| Central | \$6,273,525,589 | (\$176,727) | \$6,867,015 | TAX BASE | 11/82 |
| Chemeketa | \$10,508,115,005 | (\$2,815,842) | \$13,661,938 | TAX BASE | 5/86 |
| Clackamas | \$9,657,171,850 | (\$1,645,193) | \$10,963,211 | TAX BASE | 5/92 |
| Clatsop | \$2,079,680,925 | (\$178,801) | \$2,714,867 | TAX BASE | 5/88 |
| Columbia Gorge | \$776,595,972 | (\$274,268) | \$463,110 | TAX BASE | 5/82 |
| Lane | \$10,640,093,889 | (\$5,744,273) | \$14,886,869 | TAX BASE | 11/90 |
| Linn-Benton | \$5,410,755,912 | (\$2,182,941) | \$6,357,248 | TAX BASE | 11/86 |
| Mt. Hood | \$8,518,707,022 | (\$2,508,571) | \$9,487,888 | TAX BASE | 5/80 |
| Oregon Coast | \$2,588,055,589 | \$0 | \$560,383 | TAX BASE | 5/92 |
| Portland | \$38,772,347,659 | (\$5,628,232) | \$25,315,980 | TAX BASE | 5/86 |
| Rogue | \$2,731,901,331 | (\$293) | \$3,253,128 | TAX BASE | 5/80 |
| Southwestern | \$2,631,878,303 | (\$1,190,284) | \$3,100,259 | TAX BASE | 5/88 |
| Tillamook Bay | \$1,420,782,343 | (\$33,357) | \$498,158 | TAX BASE | 5/85 |
| Treasure Valley | \$703,527,739 | (\$1,878,907) | \$1,941,606 | TAX BASE | 11/84 |
| Umpqua | \$3,016,814,554 | (\$446,847) | \$2,620,951 | TAX BASE | 5/80 |
| State Totals | \$108,101,767,933 | (\$26,363,800) | \$106,052,316 | | |

Sources: Oregon Department of Revenue, Community College Budgets (Form ED-50; LB-50; and/or SD-50).

Table 38

Reimbursable FTE and Taxes 1992-93

| | Actual 1992-93 RFTE* | Assessed Value** | Assessed Value per RFTE** | Taxes Actually Imposed** | Taxes per RFTE** |
|------------------|----------------------------|--------------------------|---------------------------------|--------------------------------|------------------------|
| Blue Mountain | 1,665.82 | \$2,371,814,251 | \$1,423,812 | \$3,359,705 | \$2,017 |
| Central | 2,293.83 | \$6,273,525,589 | \$2,734,957 | \$6,867,015 | \$2,994 |
| Chemeketa | 8,235.01 | \$10,508,115,005 | \$1,276,029 | \$13,661,938 | \$1,659 |
| Clackamas | 4,628.57 | \$9,657,171,850 | \$2,086,427 | \$10,963,211 | \$2,369 |
| Clatsop | 946.33 | \$2,079,680,925 | \$2,197,628 | \$2,714,867 | \$2,869 |
| Columbia Gorge | 454.04 | \$776,595,972 | \$1,710,413 | \$463,110 | \$1,020 |
| Lane | 9,403.87 | \$10,640,093,889 | \$1,131,459 | \$14,886,869 | \$1,583 |
| Linn-Benton | 5,031.55 | \$5,410,755,912 | \$1,075,366 | \$6,357,248 | \$1,263 |
| Mt. Hood | 6,053.01 | \$8,518,707,022 | \$1,407,351 | \$9,487,888 | \$1,567 |
| Oregon Coast | 421.68 | \$2,588,055,589 | \$6,137,487 | \$560,383 | \$1,329 |
| Portland | 15,755.07 | \$38,772,347,659 | \$2,460,944 | \$25,315,980 | \$1,607 |
| Rogue | 2,009.14 | \$2,731,901,331 | \$1,359,737 | \$3,253,128 | \$1,619 |
| Southwestern | 1,975.26 | \$2,631,878,303 | \$1,332,421 | \$3,100,259 | \$1,570 |
| Tillamook Bay | 303.39 | \$1,420,782,343 | \$4,683,023 | \$498,158 | \$1,642 |
| Treasure Valley | 1,301.74 | \$703,527,739 | \$540,452 | \$1,941,606 | \$1,492 |
| Umpqua | 2,784.84 | \$3,016,814,554 | \$1,083,299 | \$2,620,951 | \$941 |
| Sub-Total | 63,263.15 | \$108,101,767,933 | \$1,708,764 | \$106,052,316 | \$1,676 |
| C O D | 1,945.74 | | | | |
| Total | 65,208.89 | | N/A | | N/A |

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.

** Assessed value and taxes actually imposed are from Table 37.

Table 39

Oregon Community Colleges Tuition Rates Per Term 1992-93

| | In District | | Out of District | | Non/Oregon | |
|-----------------|----------------|-----------------|-----------------|-----------------|----------------|-------------------|
| | Per Cr. Hr. | Full-Time | Per Cr. Hr. | Full-Time | Per Cr. Hr. | Full-Time |
| Blue Mountain | \$25.00 | \$300.00 | \$25.00 | \$300.00 | \$60.00 | \$720.00 |
| Central Oregon | \$31.00 | \$372.00 | \$31.00 | \$558.00 | \$31.00 | \$1,674.00 |
| Chemeketa | \$29.00 | \$348.00 | \$29.00 | \$348.00 | \$113.00 | \$1,356.00 |
| Clackamas | \$28.50 | \$342.00 | \$28.50 | \$342.00 | \$100.00 | \$1,200.00 |
| Clatsop | \$28.00 | \$336.00 | \$28.00 | \$336.00 | \$100.00 | \$1,200.00 |
| Columbia Gorge | \$28.00 | \$420.00 | \$32.00 | \$480.00 | \$45.00 | \$675.00 |
| Lane | \$24.00 | \$360.00 | \$24.00 | \$360.00 | \$89.00 | \$1,335.00 |
| Linn-Benton | \$28.00 | \$420.00 | \$28.00 | \$420.00 | \$115.00 | \$1,725.00 |
| Mt. Hood | \$29.00 | \$377.00 | \$29.00 | \$377.00 | \$95.00 | \$1,425.00 |
| Oregon Coast | \$28.00 | \$336.00 | \$50.00 | \$600.00 | \$80.00 | \$1,200.00 |
| Portland | \$28.00 | \$364.00 | \$28.00 | \$364.00 | \$88.00 | \$1,320.00 |
| Rogue | \$25.00 | \$330.00 | \$40.00 | \$528.00 | \$83.00 | \$1,245.00 |
| Southwestern | \$27.00 | \$324.00 | \$27.00 | \$324.00 | \$71.00 | \$972.00 |
| Tillamook Bay | \$26.00 | \$312.00 | \$26.00 | \$312.00 | \$75.00 | \$900.00 |
| Treasure Valley | \$26.00 | \$312.00 | \$38.00 | \$456.00 | \$50.00 | \$600.00 |
| Umpqua | \$28.00 | \$392.00 | \$28.00 | \$392.00 | \$82.00 | \$1,148.00 |
| Average | \$27.41 | \$352.81 | \$30.72 | \$406.06 | \$79.81 | \$1,168.44 |

| Average In-District Tuition 1981-82 through 1992-93 | | |
|--|----------------------------|-------------------------------|
| Academic Year | Annualized Average Tuition | % Increase Over Prior Year |
| 1981-82 | \$508 | 12.9% |
| 1982-83 | \$540 | 6.3% |
| 1983-84 | \$590 | 9.3% |
| 1984-85 | \$600 | 1.7% |
| 1985-86 | \$627 | 4.5% |
| 1986-87 | \$660 | 5.3% |
| 1987-88 | \$685 | 3.8% |
| 1988-89 | \$720 | 5.1% |
| 1989-90 | \$759 | 5.4% |
| 1990-91 | \$801 | 5.5% |
| 1991-92 | \$921 | 15.0% |
| 1992-93 | \$1,058 | 14.9% |

Table 0

Financial Aid Expenditures 1992-93

| | Scholarships and Grants | Loans | Tuition Discounts/ Waivers* | Administrative Costs | Other Costs | Work Study | Totals |
|-----------------|----------------------------|--------------------|--------------------------------|-------------------------|--------------------|--------------------|---------------------|
| Blue Mountain | \$971,555 | \$65,746 | \$198,239 | \$123,720 | \$0 | \$54,523 | \$1,413,783 |
| Central | \$1,696,615 | \$72,901 | \$273,424 | \$214,289 | \$40,762 | \$169,913 | \$2,467,904 |
| Chemeketa | \$4,096,938 | \$569,565 | \$46,037 | \$361,855 | \$492,376 | \$644,290 | \$6,211,061 |
| Clackamas | \$1,871,771 | \$263,834 | \$353,184 | \$184,266 | \$0 | \$195,326 | \$2,868,381 |
| Clatsop | \$786,243 | \$27,534 | \$29,339 | \$87,372 | \$0 | \$155,458 | \$1,085,946 |
| Columbia Gorge | \$47,297 | \$0 | \$1,225 | \$28,581 | \$32,518 | \$2,978 | \$112,598 |
| Lane | \$5,228,815 | \$875,830 | \$79,731 | \$560,649 | \$27,414 | \$761,075 | \$7,533,514 |
| Linn-Benton | \$3,430,430 | \$322,985 | \$72,270 | \$311,478 | \$0 | \$303,862 | \$4,441,025 |
| Mt. Hood | \$2,350,272 | \$390,020 | \$433,778 | \$342,525 | \$0 | \$625,585 | \$4,142,180 |
| Oregon Coast | \$1,592 | \$0 | \$1,409 | \$156 | \$0 | \$4,412 | \$7,569 |
| Portland | \$8,205,901 | \$275,305 | \$150,729 | \$569,351 | \$482,979 | \$818,887 | \$10,503,152 |
| Rogue | \$2,539,197 | \$375,022 | \$154,539 | \$189,441 | \$2,646 | \$93,145 | \$3,353,990 |
| Southwestern | \$1,263,856 | \$202,611 | \$211,278 | \$150,466 | \$24,095 | \$122,696 | \$1,975,002 |
| Tillamook Bay | \$0 | \$0 | \$13,838 | \$15,259 | \$18,094 | \$3,384 | \$50,575 |
| Treasure Valley | \$829,500 | \$34,201 | \$141,670 | \$109,891 | \$0 | \$89,942 | \$1,205,204 |
| Umpqua | \$1,475,107 | \$93,023 | \$216,580 | \$147,943 | \$0 | \$102,341 | \$2,034,994 |
| Total | \$34,795,089 | \$3,568,577 | \$2,377,270 | \$3,397,242 | \$1,120,884 | \$4,147,817 | \$49,406,878 |

* Does not include faculty and staff.

Table 41
Relationship Between Community College
Costs and State Appropriations

| Year | Colleges' General Fund Expenditures* | Appropriation | Appropriation as Percent of Costs |
|-----------|--|---------------|---|
| 1977-78 | \$94,250,676 | \$39,534,246 | 41.95% |
| 1978-79 | \$102,997,111 | \$42,786,666 | 41.54% |
| 1979-80 | \$115,911,658 | \$47,176,107 | 40.70% |
| 1980-81 | \$129,853,942 | \$46,853,659 | 36.08% |
| 1981-82 | \$142,568,047 | \$51,178,789 | 35.90% |
| 1982-83 | \$149,311,114 | \$46,854,837 | 31.38% |
| 1983-84 | \$159,480,927 | \$50,593,358 | 31.72% |
| 1984-85 | \$168,776,665 | \$54,184,656 | 32.10% |
| 1985-86 | \$171,427,533 | \$57,287,865 | 33.42% |
| 1986-87 | \$184,855,672 | \$59,018,223 | 31.93% |
| 1987-88 | \$190,123,288 | \$60,590,176 | 31.87% |
| 1988-89 | \$203,623,592 | \$61,573,164 | 30.24% |
| 1989-90 | \$214,949,504 | \$64,162,326 | 29.85% |
| 1990-91 | \$225,376,179 | \$68,140,390 | 30.23% |
| 1991-92** | \$239,859,284 | \$85,815,561 | 35.78% |
| 1992-93** | \$255,648,081 | \$102,378,395 | 40.05% |

*Source: OCCS Revenue/Expenditure reports.

**1991-92 and 1992-93, the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:

Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).

Adult High School:

Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.

Contracted Out-Of-District:

Areas of Oregon outside of community college districts which contract with community colleges for instructional services.

English As A Second Language:

Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).

General Educational Development:

General Educational Development classes that prepare students for a certificate of high school graduation equivalency.

Post Secondary Remedial:

Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42

Libraries
1992-93

| | Prof Staff (FTE) | Other Staff* | Total Operating Expenses | Collection Expenditures | No. of Volumes | No. Serials & Other Items (Titles) | Public Service Hrs/week |
|---------------------|--|-----------------|--------------------------------|----------------------------|-------------------|--|-------------------------------|
| Blue Mountain | 2.50 | 8.50 | \$375,367 | \$68,184 | 47,078 | 6,574 | 71.50 |
| Central | 3.35 | 10.43 | \$360,467 | \$69,434 | 41,571 | 14,632 | 71.00 |
| Chemeketa | 2.23 | 9.08 | \$374,542 | \$117,085 | 54,940 | 15,750 | 64.50 |
| Clackamas | 3.00 | 14.60 | \$412,501 | \$58,600 | 52,684 | 8,555 | 57.75 |
| Clatsop | 2.50 | 7.40 | \$250,738 | \$42,087 | 42,307 | 4,591 | 60.00 |
| Columbia Gorge | (Using local Public Library for college services.) | | | | | | |
| Lane | 4.20 | 13.90 | \$514,776 | \$126,242 | 60,072 | 2,838 | 73.50 |
| Linn-Benton | 1.00 | 3.10 | \$280,000 | \$51,452 | 41,633 | 7,118 | 59.50 |
| Mt. Hood | 3.00 | 11.60 | \$470,735 | \$56,673 | 68,512 | 8,080 | 77.00 |
| Oregon Coast | Not applicable | | | | | | |
| Portland | 9.50 | 36.60 | \$1,287,966 | \$330,500 | 95,111 | 6,950 | 76.00 |
| Rogue | 2.30 | 5.70 | \$170,175 | \$30,100 | 33,800 | 1,806 | 71.50 |
| Southwestern | 3.00 | 7.00 | \$336,039 | \$42,160 | 52,346 | 11,111 | 65.00 |
| Tillamook Bay | Not applicable | | | | | | |
| Treasure Valley | 2.00 | 10.07 | \$197,528 | \$29,378 | 30,087 | 1,293 | 65.00 |
| Umpqua // | 2.00 | 4.23 | \$236,076 | \$35,997 | 38,537 | 3,097 | 63.50 |
| State Totals | 40.58 | 142.21 | \$5,266,910 | \$1,057,892 | 658,678 | 92,395 | 67.37 (Avg) |

*Includes Student Assistants.

Please Note: Due to a typographical error, the number of volumes for Treasure Valley was incorrect in the last Profile. It should have been 29,659. Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).

Table 3
(page 1 of 2)
**Contracted Out-of-District
Full-Time Equivalent Students
1992-93**

| | Lower Division* | Professional Technical* | Developmental Education* | Self-Improvement and Separate Contract* | Nonreimbursable Programs* | All Out-of-State | Total |
|------------------------------|--------------------|----------------------------|-----------------------------|---|------------------------------|---------------------|---------------|
| Blue Mountain | 25.65 | 48.41 | 155.82 | 4.29 | 0.00 | 0.00 | 234.17 |
| Powder River | 0.00 | 1.26 | 16.50 | 0.19 | 0.00 | 0.00 | 17.95 |
| Chemeketa | 262.80 | 45.41 | 3.06 | 2.40 | 0.00 | 0.00 | 313.67 |
| Portland | 0.00 | 0.18 | 84.69 | 5.60 | 0.00 | 0.00 | 90.47 |
| Southwestern | 0.00 | 2.59 | 39.71 | 9.20 | 0.00 | 0.00 | 51.50 |
| Tillamook Bay | 0.33 | 0.00 | 4.67 | 4.32 | 0.00 | 0.00 | 9.32 |
| Treasure Valley | 16.45 | 35.22 | 39.80 | 11.61 | 0.00 | 0.00 | 103.08 |
| Subtotal: Corrections | 305.23 | 133.07 | 344.25 | 37.61 | 0.00 | 0.00 | 820.16 |

| | Lower Division* | Professional Technical* | Developmental Education* | Self-Improvement and Separate Contract* | Nonreimbursable Programs* | All Out-of-State | Total |
|---------------------------------|--------------------|----------------------------|-----------------------------|---|------------------------------|---------------------|---------------|
| Linn-Benton | 0.00 | 21.22 | 0.00 | 0.00 | 0.00 | 0.00 | 21.22 |
| Portland | 0.00 | 39.76 | 0.00 | 0.00 | 0.00 | 13.17 | 52.93 |
| | 0.00 | 10.12 | 0.00 | 0.00 | 0.00 | 0.00 | 10.12 |
| Rogue | 0.00 | 39.72 | 0.00 | 0.00 | 0.00 | 0.00 | 39.72 |
| | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2.78 |
| Subtotal: Apprenticeship | 0.00 | 113.60 | 0.00 | 0.00 | 0.00 | 13.17 | 126.77 |

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

* Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 43
(page 2 of 2)
**Contracted Out-of-District
Full-Time Equivalent Students
1992-93**

| | Lower Division* | Professional Technical* | Developmental Education* | Self-Improvement and Separate Contract* | Nonreimbursable Programs* | All Out-of-State | Total |
|----------------------------------|--------------------|----------------------------|-----------------------------|---|------------------------------|---------------------|---------|
| Blue Mountain | | | | | | | |
| Baker County | 0.71 | 1.29 | 31.92 | 3.43 | 0.00 | 0.00 | 37.35 |
| Gilliam/Wheeler Co's | 0.00 | 4.85 | 0.72 | 5.43 | 0.00 | 0.00 | 11.00 |
| Grant County | 3.84 | 5.17 | 3.79 | 2.22 | 0.00 | 0.00 | 15.02 |
| Union County | 0.42 | 2.21 | 39.97 | 15.11 | 0.44 | 0.00 | 58.15 |
| Wallowa County | 2.67 | 3.07 | 6.33 | 2.91 | 0.00 | 0.00 | 14.98 |
| Clatsop | | | | | | | |
| Columbia County | 0.00 | 0.85 | 0.00 | 6.77 | 0.06 | 0.09 | 7.77 |
| Columbia Gorge Hood River County | 13.05 | 3.56 | 38.31 | 0.23 | 0.00 | 6.99 | 62.14 |
| Rogue | | | | | | | |
| Jackson County | 22.80 | 148.14 | 359.15 | 4.32 | 3.59 | 0.00 | 538.00 |
| Klamath County | 0.00 | 5.74 | 141.46 | 0.00 | 0.00 | 0.00 | 147.20 |
| Southwestern | | | | | | | |
| Curry County | 3.62 | 18.49 | 22.91 | 55.69 | 0.00 | 0.00 | 100.71 |
| Treasure Valley | | | | | | | |
| Harney County | 9.76 | 10.42 | 3.56 | 0.09 | 0.93 | 0.00 | 24.76 |
| Lake County | 0.96 | 3.42 | 1.23 | 1.39 | 6.09 | 0.03 | 13.12 |
| Subtotal: Counties | 57.83 | 207.21 | 649.35 | 97.59 | 11.11 | 7.11 | 1030.20 |
| TOTALS: ** | 363.06 | 453.88 | 993.60 | 135.20 | 11.11 | 20.28 | 1977.13 |

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Table 1 of 2

Contracted Out-of-District Cost and Resources 1992-93

| Revenues | | | | Expenditures*** | | | | |
|--------------------------|-------------------|-----------|-------------|---------------------------------|-------------------------------|---------------------|---------|-------------|
| State Reimb. | Tuition/ Fees* | Other** | Total | Salaries and Fringe Benefits | Equip., Mats. and Supplies | College Overhead | Other | Total |
| Blue Mountain | EOCI | \$0 | \$776,785 | \$592,170 | \$102,751 | \$75,659 | \$0 | \$770,580 |
| | Powder River | \$0 | \$104,897 | \$69,542 | \$24,017 | \$9,921 | | \$103,480 |
| Chemeketa | Corrections | \$167,723 | \$1,453,675 | \$894,792 | \$115,571 | \$121,244 | \$0 | \$1,131,607 |
| Portland | Columbia | \$0 | \$58,672 | \$44,004 | \$8,801 | \$5,867 | \$0 | \$58,672 |
| Southwestern | Shutter Creek | \$0 | \$61,035 | \$23,367 | \$17,780 | \$4,115 | \$0 | \$45,262 |
| Tillamook Bay | Tillamook | \$0 | \$17,567 | \$16,566 | \$2,934 | \$0 | \$0 | \$19,500 |
| Treasure Valley | Snake River | \$25,290 | \$283,147 | \$247,086 | \$61,688 | \$18,300 | \$0 | \$327,074 |
| Subtotal: Corrections | | | \$2,755,778 | \$1,887,527 | \$333,542 | \$235,106 | \$0 | \$2,456,175 |
| Linn-Benton | Laborer Appr. | \$0 | \$29,729 | \$0 | \$17,564 | \$0 | \$0 | \$17,564 |
| Portland | Carpenter Appr. | \$0 | \$55,704 | \$0 | \$37,600 | \$4,178 | \$0 | \$41,778 |
| | Ironworker Appr. | \$0 | \$14,178 | \$0 | \$0 | \$1,418 | \$0 | \$14,178 |
| Rogue | Jackson Appr. | \$16,886 | \$88,732 | \$65,335 | \$5,731 | \$12,231 | \$2,708 | \$86,005 |
| | Klamath Appr. | \$0 | \$3,895 | \$0 | \$0 | \$273 | \$3,622 | \$3,895 |
| Subtotal: Apprenticeship | | | \$192,238 | \$65,335 | \$73,655 | \$18,100 | \$6,330 | \$163,420 |

* Includes Pell Grants.

**** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.**

*** Includes in-kind.

Continued on next page

Table 44
(Page 2 of 2)
**Contracted Out-of-District
Cost and Resources
1992-93**

| | State Reimb. | Revenues | | | Expenditures*** | | | | |
|-----------------------------|-----------------|-------------------|-------------|-------------|---------------------------------|-------------------------------|---------------------|-----------|-------------|
| | | Tuition/ Fees* | Other** | Total | Salaries and Fringe Benefits | Equip., Mats. and Supplies | College Overhead | Other | Total |
| Blue Mountain | \$24,222 | \$10,281 | \$12,850 | \$47,353 | \$30,123 | \$6,661 | \$5,942 | \$0 | \$42,726 |
| Gilliam/Wheeler Counties | \$12,609 | \$8,947 | \$4,250 | \$25,806 | \$18,131 | \$6,861 | \$3,015 | \$0 | \$28,007 |
| Grant County | \$9,807 | \$9,012 | \$6,876 | \$25,695 | \$18,054 | \$6,862 | \$3,480 | \$0 | \$28,396 |
| Union County | \$37,426 | \$35,918 | \$21,342 | \$94,686 | \$60,967 | \$18,994 | \$8,118 | \$0 | \$88,079 |
| Wallowa County | \$9,715 | \$10,062 | \$6,149 | \$25,926 | \$18,384 | \$6,372 | \$2,735 | \$0 | \$27,491 |
| Clatsop | \$10,676 | \$8,855 | \$0 | \$19,531 | \$8,562 | \$553 | \$9,009 | \$0 | \$18,124 |
| Columbia Gorge | \$53,238 | \$41,918 | \$45,336 | \$140,492 | \$78,311 | \$5,876 | \$19,058 | \$25,356 | \$128,601 |
| Rogue | \$366,333 | \$428,329 | \$219,923 | \$1,014,585 | \$809,080 | \$73,739 | \$44,300 | \$74,484 | \$1,001,602 |
| Klamath County | \$100,900 | \$0 | \$104,229 | \$205,129 | \$145,509 | \$36,115 | \$9,578 | \$13,927 | \$205,129 |
| Southwestern Oregon | \$100,872 | \$61,069 | \$109,000 | \$270,941 | \$144,086 | \$19,455 | \$35,136 | \$72,839 | \$271,516 |
| Treasure Valley | \$16,812 | \$26,012 | \$7,467 | \$50,291 | \$40,742 | \$4,507 | \$5,125 | \$0 | \$50,374 |
| Lake County | \$9,807 | \$11,188 | \$2,540 | \$23,535 | \$10,187 | \$9,125 | \$2,449 | \$0 | \$21,762 |
| Subtotal: Counties | \$752,417 | \$651,591 | \$539,962 | \$1,943,970 | \$1,382,136 | \$195,120 | \$147,945 | \$186,606 | \$1,911,807 |
| Total **** | \$1,741,333 | \$861,490 | \$2,289,163 | \$4,891,986 | \$3,334,998 | \$602,317 | \$401,151 | \$192,936 | \$4,531,402 |

*Includes Pell Grants.

**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

***Includes in-kind.

****Includes Corrections, Apprenticeship, and Counties.

Developmental Education Total FTE* 1992-93

| | English as a Second Language | Adult Basic Education | General Educational Development | Adult High School | Post- Secondary Remedial | Total Developmental Education |
|---------------------|------------------------------------|-----------------------------|---------------------------------------|-------------------------|--------------------------------|-------------------------------------|
| Blue Mountain | 72.83 | 56.56 | 144.31 | 168.97 | 68.58 | 511.25 |
| Central | 33.09 | 56.73 | 33.08 | 24.59 | 179.16 | 326.65 |
| Chemeketa | 611.73 | 301.15 | 317.47 | 58.64 | 94.93 | 1,383.92 |
| Clackamas | 61.70 | 27.05 | 39.69 | 95.56 | 266.82 | 490.82 |
| Clatsop | 5.32 | 8.27 | 27.22 | 1.46 | 38.97 | 81.24 |
| Columbia Gorge | 35.35 | 48.49 | 30.31 | 23.59 | 18.86 | 156.60 |
| Lane | 181.79 | 458.99 | 289.17 | 378.37 | 638.84 | 1,947.16 |
| Linn-Benton | 74.56 | 123.16 | 169.56 | 0.54 | 291.32 | 659.14 |
| Mt. Hood | 160.94 | 109.94 | 129.99 | 1.18 | 106.24 | 508.29 |
| Oregon Coast | 25.21 | 16.54 | 55.91 | 4.85 | 14.78 | 117.29 |
| Portland | 764.02 | 428.85 | 510.53 | 0.00 | 268.48 | 1,971.88 |
| Rogue | 149.24 | 245.56 | 199.37 | 0.00 | 360.95 | 955.12 |
| Southwestern | 22.69 | 175.01 | 79.46 | 0.00 | 201.20 | 478.36 |
| Tillamook Bay | 8.84 | 18.69 | 16.75 | 0.00 | 2.83 | 47.11 |
| Treasure Valley | 34.68 | 34.83 | 22.20 | 28.46 | 86.11 | 206.28 |
| Umpqua | 27.48 | 376.30 | 178.18 | 86.32 | 108.74 | 777.02 |
| State Totals | 2,269.47 | 2,486.12 | 2,243.20 | 872.53 | 2,746.81 | 10,618.13 |

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: OCCS Term Reports.

Table 46

Developmental Education by Age* Total Headcount** 1992-93

| | 24 & Under | 25-44 | 45-59 | 60 & over | Total |
|----------------------------|---------------|---------------|--------------|-------------|---------------|
| Blue Mountain | 1,501 | 900 | 104 | 16 | 2,521 |
| Central | 635 | 463 | 57 | 12 | 1,167 |
| Chemeketa | 2,809 | 2,332 | 262 | 63 | 5,466 |
| Clackamas | 1,074 | 528 | 126 | 31 | 1,759 |
| Clatsop | 111 | 118 | 14 | 2 | 245 |
| Columbia Gorge | 244 | 330 | 46 | 11 | 631 |
| Corrections*** | 465 | 818 | 68 | 50 | 1,401 |
| Lane | 2,434 | 1,826 | 331 | 86 | 4,677 |
| Linn-Benton | 751 | 878 | 145 | 40 | 1,814 |
| Mt. Hood | 1,273 | 1,739 | 281 | 79 | 3,372 |
| Oregon Coast | 329 | 98 | 18 | 8 | 453 |
| Portland | 2,465 | 3,562 | 741 | 222 | 6,990 |
| Rogue | 2,399 | 1,880 | 279 | 85 | 4,643 |
| Southwestern | 523 | 529 | 99 | 21 | 1,172 |
| Tillamook Bay | 200 | 163 | 26 | 7 | 396 |
| Treasure Valley | 340 | 295 | 36 | 8 | 679 |
| Umpqua | 985 | 734 | 209 | 51 | 1,979 |
| State Totals | 18,538 | 17,193 | 2,842 | 792 | 39,365 |
| <i>Percentage of Total</i> | <i>47.1%</i> | <i>43.7%</i> | <i>7.2%</i> | <i>2.0%</i> | <i>100.0%</i> |

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Corrections does not include E.O.C.I & Powder River which are included with Blue Mountain or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 7

Developmental Education by Race*

Total Headcount**

1992-93

| | Native American | Asian | Black | Hispanic | Caucasian | Total |
|----------------------------|--------------------|--------------|--------------|---------------|---------------|---------------|
| Blue Mountain | 66 | 53 | 92 | 601 | 1,709 | 2,521 |
| Central | 136 | 56 | 1 | 247 | 727 | 1,167 |
| Chemeketa | 84 | 334 | 39 | 2,757 | 2,252 | 5,466 |
| Clackamas | 28 | 150 | 30 | 217 | 1,334 | 1,759 |
| Clatsop | 9 | 21 | 2 | 78 | 135 | 245 |
| Columbia Gorge | 26 | 12 | 1 | 327 | 265 | 631 |
| Corrections*** | 48 | 22 | 219 | 351 | 761 | 1,401 |
| Lane | 132 | 196 | 32 | 384 | 3,933 | 4,677 |
| Linn-Benton | 46 | 57 | 15 | 301 | 1,395 | 1,814 |
| Mt. Hood | 134 | 540 | 123 | 1,110 | 1,465 | 3,372 |
| Oregon Coast | 28 | 48 | 4 | 109 | 264 | 453 |
| Portland | 144 | 1,821 | 607 | 1,606 | 2,812 | 6,990 |
| Rogue | 192 | 175 | 25 | 1,204 | 3,047 | 4,643 |
| Southwestern | 9 | 35 | 6 | 136 | 986 | 1,172 |
| Tillamook Bay | 4 | 6 | 13 | 68 | 305 | 396 |
| Treasure Valley | 15 | 7 | 26 | 356 | 275 | 679 |
| Umpqua | 70 | 78 | 24 | 167 | 1,640 | 1,979 |
| TOTAL | 1,171 | 3,611 | 1,259 | 10,019 | 23,305 | 39,365 |
| <i>Percentage of Total</i> | <i>3.0%</i> | <i>9.2%</i> | <i>3.2%</i> | <i>25.5%</i> | <i>59.2%</i> | <i>100.0%</i> |

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 47G

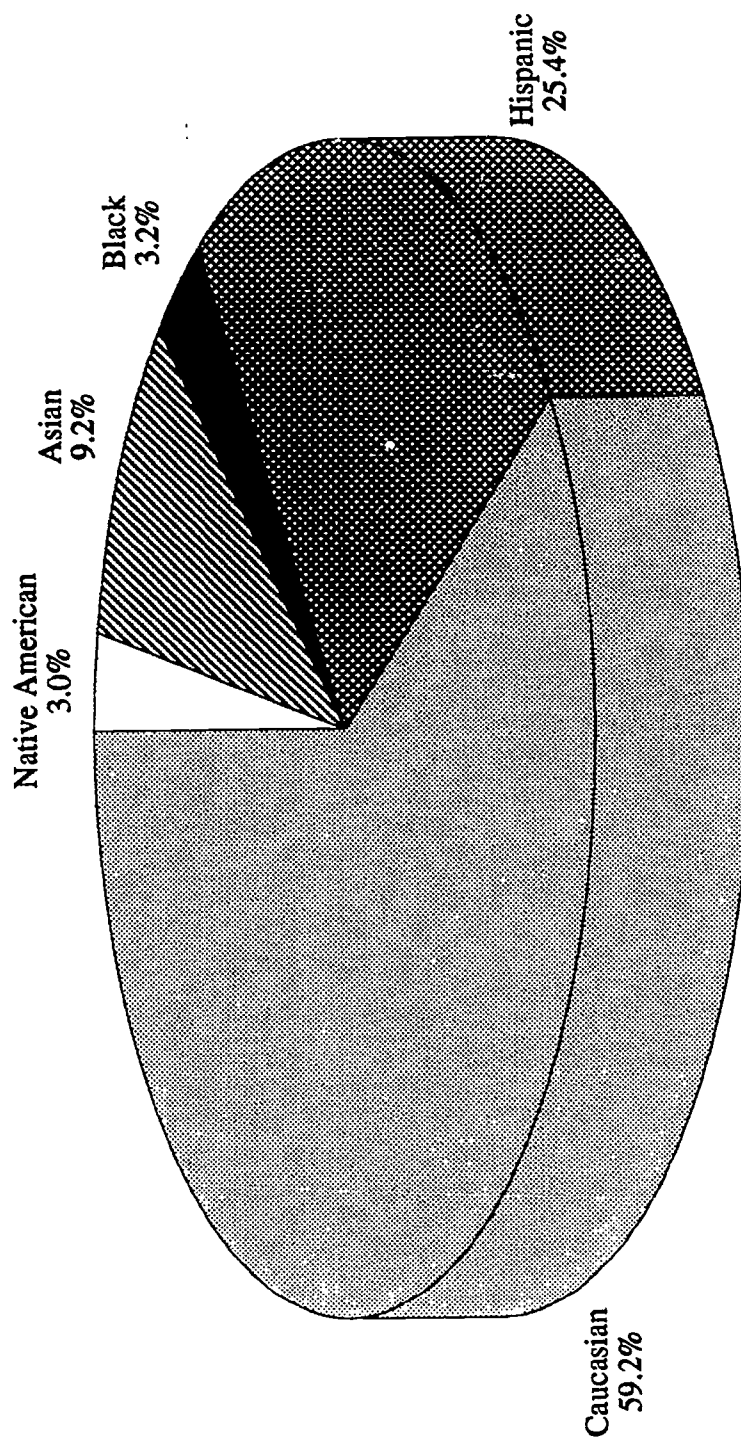
**Developmental Education by Race
1992-93 Headcount**

Table 48

Developmental Education FTE 1983-84 through 1992-93

| Fiscal Year | English as a Second Language | Adult Basic Education | General Educational Development | Adult High School | Post Secondary Remedial | Total Developmental Educ. FTE | Percent of Total College FTE | Percentage Incr. over Prior Year |
|-------------|------------------------------------|-----------------------------|---------------------------------------|-------------------------|-------------------------------|-------------------------------------|------------------------------------|--|
| 1983-84 | 788.19 | 2,135.21 | 1,008.88 | 501.61 | 836.18 | 5,270.07 | 10.0% | 5.2% |
| 1984-85 | 877.54 | 2,522.80 | 866.62 | 534.93 | 848.40 | 5,450.29 | 10.8% | 3.4% |
| 1985-86 | 1,012.96 | 2,051.84 | 1,192.53 | 594.61 | 1,035.12 | 5,887.06 | 11.7% | 8.0% |
| 1986-87 | 1,197.29 | 2,258.54 | 1,306.28 | 754.90 | 989.16 | 6,506.17 | 12.6% | 10.5% |
| 1987-88 | 1,250.91 | 1,802.11 | 1,270.87 | 853.17 | 1,431.84 | 6,608.90 | 12.5% | 1.6% |
| 1988-89 | 1,944.94 | 1,635.57 | 1,518.37 | 1,037.30 | 1,712.49 | 7,848.67 | 13.8% | 18.8% |
| 1989-90 | 2,218.34 | 1,850.46 | 1,704.04 | 1,030.19 | 1,703.06 | 8,506.09 | 14.2% | 8.4% |
| 1990-91 | 2,298.38 | 2,280.57 | 2,151.16 | 1,031.43 | 1,920.05 | 9,681.59 | 15.4% | 13.8% |
| 1991-92 | 2,167.73 | 2,267.94 | 2,508.36 | 802.89 | 2,320.53 | 10,067.45 | 15.3% | 4.0% |
| 1992-93 | 2,269.47 | 2,486.12 | 2,243.20 | 872.53 | 2,746.81 | 10,618.13 | 15.7% | 5.5% |

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Table 48G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1992-93**

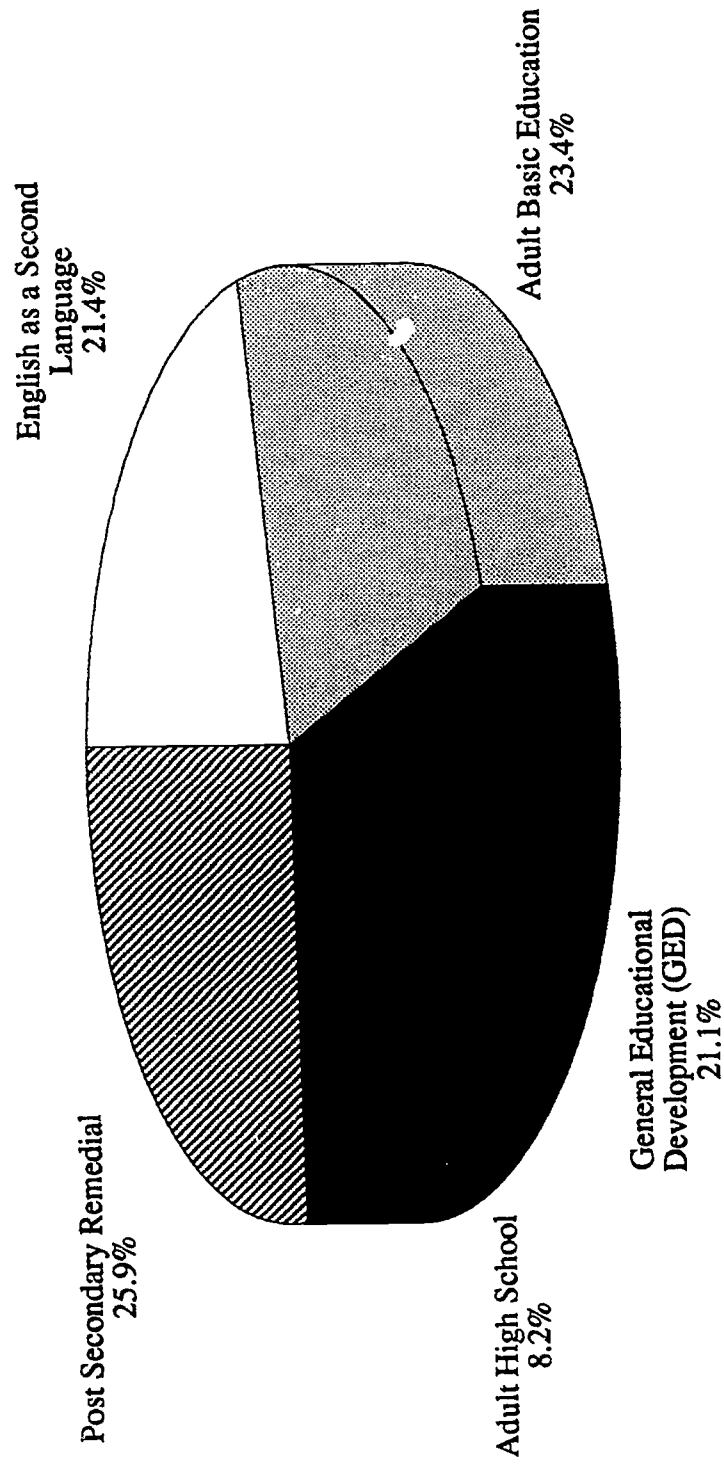


Table 9

Statewide General Educational Development (GED) Unduplicated Headcount Calendar Year 1992

Numbers Tested - by Language of Test

| | English | Spanish | French | Audio Tape/ Braille/ Large Print | Totals | Number Passing | Percent Passing |
|----------------------|---------|---------|--------|--|--------|-------------------|--------------------|
| | | | | | | | |
| Completed All Tests | 7,569 | 0 | 0 | 0 | 7,569 | | |
| Retested | 1,241 | 0 | 0 | 0 | 1,241 | | |
| Sub-total | 8,810 | 0 | 0 | 0 | 8,810 | 7,982 | 90.6% |
| Completed Some Tests | 3,168 | 0 | 0 | 0 | 3,168 | | |
| Totals | 11,978 | 0 | 0 | 0 | 11,978 | | |

Grade Levels Achieved by Examinees Prior to Taking GED

| | 7th | 8th | 9th | 10th | 11th | 12th | Missing/ Unknown |
|--------------|-----|-----|-------|-------|-------|------|---------------------|
| 6th or below | | | | | | | |
| 145 | 161 | 918 | 2,315 | 3,907 | 3,823 | 351 | 358 |

Ages of Examinees

| | 17-19 | 20-24 | 25-29 | 30-34 | 35-40 | 41-49 | 50 & over |
|---------------|-------|-------|-------|-------|-------|-------|-----------|
| 16 or younger | | | | | | | |
| 330 | 3,857 | 3,112 | 1,630 | 1,297 | 915 | 557 | 280 |

Examinees' Reasons for Testing*

(*Please note: Some examinees list more than one reason for taking the test.)

| Further Education | Seeking Employment | Job Advancement | Enter Military | Other |
|----------------------|-----------------------|--------------------|-------------------|-------|
| 8,198 | 3,354 | 1,275 | 265 | 1,908 |
| | | | | 149 |

Table 50
Small Business Development Centers
Funding Levels
1992-93

| | Federal Funding* | State Funding** | State Lottery Funding** | Local Funding* | Total Funding |
|--------------------------------------|---------------------|--------------------|-------------------------------|--------------------|--------------------|
| Blue Mountain | \$30,250 | \$23,000 | \$12,157 | \$104,903 | \$170,310 |
| Central Oregon | \$30,250 | \$23,000 | \$12,157 | \$15,125 | \$80,532 |
| Chemeketa | \$30,250 | \$23,000 | \$19,049 | \$54,758 | \$127,057 |
| Clackamas | \$30,250 | \$23,000 | \$19,049 | \$165,038 | \$237,337 |
| Clatsop | \$30,250 | \$23,000 | \$12,157 | \$67,244 | \$132,651 |
| Columbia Gorge | \$30,250 | \$23,000 | \$12,157 | \$72,235 | \$137,642 |
| Eastern Oregon State College | \$30,250 | \$23,000 | \$12,157 | \$81,007 | \$146,414 |
| Lane | \$30,250 | \$23,000 | \$19,049 | \$486,836 | \$559,135 |
| Linn-Benton | \$30,250 | \$23,000 | \$19,049 | \$105,710 | \$178,009 |
| Mt. Hood | \$30,250 | \$23,000 | \$19,049 | \$87,568 | \$159,867 |
| Oregon Coast | \$30,250 | \$23,000 | \$12,157 | \$23,566 | \$88,973 |
| Oregon Institute of Technology | \$30,250 | \$23,000 | \$12,157 | \$37,022 | \$102,429 |
| Portland | \$30,250 | \$23,000 | \$20,805 | \$333,341 | \$407,396 |
| Rogue | \$30,250 | \$23,000 | \$12,157 | \$92,752 | \$158,159 |
| Small Business Int'l. Trade Program* | \$35,000 | \$0 | \$87,887 | \$33,973 | \$156,860 |
| Southern Oregon State College | \$30,250 | \$23,000 | \$19,049 | \$45,645 | \$117,944 |
| Southwestern Oregon | \$30,250 | \$23,000 | \$12,157 | \$52,763 | \$118,170 |
| Tillamook Bay | \$30,250 | \$23,000 | \$12,157 | \$32,493 | \$97,900 |
| Treasure Valley | \$30,250 | \$23,000 | \$12,157 | \$31,840 | \$97,247 |
| Umpqua | \$30,250 | \$23,000 | \$12,157 | \$46,868 | \$112,275 |
| Subtotal | \$609,750 | \$437,000 | \$368,870 | \$1,970,687 | \$3,386,307 |
| Network | \$197,676 | \$51,322 | \$69,795 | \$0 | \$318,793 |
| SBDC Spec. Projects*** | \$82,119 | \$0 | \$25,000 | \$0 | \$107,119 |
| Grand Total | \$889,545 | \$488,322 | \$463,665 | \$1,970,687 | \$3,812,219 |

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.

* These funds represent figures for calendar year 1992.

**These funds represent figures from July 1, 1992 through June 30, 1993.

***\$25,000 was allocated to the OTAP Project in 92-93.

Source: SBDC Network.

Table 31

Small Business Development Centers Activity Summaries 1992 Calendar Year

| | <u>Training</u> (Duplicated) | <u>Counseling</u> (Unduplicated) |
|------------------------|---------------------------------|-------------------------------------|
| Number of clients | 13,984 | 6,634 |
| Total hours | 103,743 | 23,217 |
| Average hours | 7.42 hr/attendee | 3.50 hr/case |
| | <u>No. of Programs</u> | <u>No. of Attendees</u> |
| Pre-business workshops | 165 | 1,849 |
| Conferences | 483 | 8,831 |
| Courses | 189 | 3,273 |
| TV/Media | 4 | 31 |
| | <u>Training</u> (Duplicated) | <u>Counseling</u> (Duplicated) |
| SBA clients | 50 | 440 |
| Minorities | 204 | 589 |
| Women | 6,831 | 2,355 |
| Veterans | 170 | 888 |
| International Trade | 708 | 386 |
| Disabled | 14 | 54 |

Source: SBDC Network.

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73

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